



Cabinet Agenda

Wyre Borough Council
Date of Publication: 9 February 2021
Please ask for : Duncan Jowitt
Democratic Services and Councillor
Development Officer
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Cabinet meeting on Wednesday, 17 February 2021 at 5.00 pm Remote Access via Webex

Members of the public will be able to view the meeting via the Council's YouTube page (<https://www.youtube.com/WyreCouncil>).

1. **Apologies for absence**

2. **Declarations of interest**

Members will disclose any pecuniary and any other significant interests they may have in relation to the matters to be considered at this meeting.

3. **Confirmation of minutes**

(Pages 3 - 6)

To confirm as a correct record the minutes of the previous meeting of Cabinet.

4. **Public questions**

To receive and respond to any questions from members of the public.

Public questions for Cabinet may be submitted at any time by writing to Democratic Services or via email democratic.services@wyre.gov.uk.

Public questions for this meeting must be received by noon on the Thursday before the meeting is held and do not need to specifically relate to items on this agenda. Questioners should provide their name and address and indicate to which Cabinet member the question is to be directed.

The total period of time allocated for public questions will not normally exceed 30 minutes.

5. **Revenue Budget, Council Tax and Capital Programme**

(Pages 7 - 70)

Report of the Resources Portfolio Holder and the Corporate Director Resources.

6. Extension and Amendment of Existing Public Space Protection Order for Alcohol Related Anti-Social Behaviour

(Pages 71 - 138)

Report of the Neighbourhood Services and Community Safety Portfolio Holder and the Corporate Director Environment.



Cabinet Minutes

The minutes of the Cabinet meeting of Wyre Borough Council held remotely on Wednesday 13 January 2021 via Webex.

Cabinet members present:

Councillor David Henderson, Leader of the Council
Councillor Alan Vincent, Deputy Leader and Resources Portfolio Holder
Councillor Roger Berry, Neighbourhood Services and Community Safety Portfolio Holder
Councillor Lynne Bowen, Leisure, Health and Community Engagement Portfolio Holder
Councillor Michael Vincent, Planning and Economic Development Portfolio Holder

Apologies for absence:

Councillor Simon Bridge JP, Street Scene, Parks and Open Spaces Portfolio Holder

Other councillors present:

Councillors Sir R Atkins, Baxter, Beavers, Fail, Le Marinel, Stirzaker, Swales and Williams

Officers present:

Garry Payne, Chief Executive
Mark Billington, Corporate Director Environment
Marianne Hesketh, Corporate Director Communities
Clare James, Corporate Director Resources and Section 151 Officer
Steve Simpson, Head of ICT
Sammy Gray, Climate Change and Environmental Projects Officer
Duncan Jowitt, Democratic Services Officer
Marianne Unwin, Assistant Democratic Services Officer

1 member of the public or press attended the meeting.

CAB.15 Declarations of interest

None.

CAB.16 Confirmation of minutes

The minutes of the Cabinet meetings of 25 November 2020 and 2 December 2020 were confirmed as a correct record.

CAB.17 Public questions

None

CAB.18 Climate Change Action Plan

The Chairman of the Climate Change Policy Working Group and Corporate Director Environment submitted a report for Cabinet to consider the contents of the summarised Climate Change Action Plan for the council and wider borough.

Decision

Cabinet noted the contents of the summarised Climate Change Action Plan and agreed the process for updating and reviewing the live document.

CAB.19 Authorities Monitoring Report

The Planning and Economic Development Portfolio Holder and Corporate Director Communities submitted a report for Cabinet to consider and recommend the content of the Authorities Monitoring Report 2019-2020 (AMR).

In response to questions from Councillor Fail in reference to paragraph 5.6 (“Percentage and number of dwellings providing housing for older people and people with restricted mobility”) and paragraph 13.5.1 (“six wards in the bottom 10% most deprived for income deprivation”), the Planning and Economic Development Portfolio Holder said that he would speak to the appropriate officers in the Planning Team to include relevant additional data for future AMRs.

Decision

Cabinet approved the Authorities Monitoring Report 2019-2020 as set out in Appendix 1 of the report, subject to the inclusion of any minor editorial alterations and agreed that the AMR be made available for public inspection.

CAB.20 South of Blackpool Road Masterplan

The Planning and Economic Development Portfolio Holder and Corporate Director Communities submitted a report seeking approval of the Masterplan for Local Plan allocation SA1/6 South of Blackpool Road.

Decision

Cabinet approved the South of Blackpool Road Masterplan and delegated powers to the Head of Planning Services to make any necessary minor editorial amendments and corrections to the Masterplan prior to publication.

CAB.21 Capital Programme 2020/21 and Capital Programme 2021/22 Onwards

The Resources Portfolio Holder and Corporate Director Resources submitted a report asking Cabinet to

- consider the review of the 2020/21 Capital Programme and the progress of schemes for the nine month period covering April 2020 through December 2020 undertaken by spending officers (noting amendments to the Capital Programme since last reported to Cabinet on 18 November 2020) and the financial impact over the term of the Programme through to the end of 2025/26.
- agree the latest Capital Budget 2020/21 and the Capital Programme for the financial year 2021/22 onwards.

Decisions

Cabinet

- noted the progress of, and expenditure incurred on, capital schemes for the first nine months of the 2020/21 financial year.
- approved the Revised Capital Programme, and its funding, totalling £11,763,751, for the 2020/21 financial year.
- approved the Capital Programme over the five year term from 2021/22 through to the end of 2025/26, totalling £11,966,986.
- agreed that the financial implications of the Capital Budget and future Capital Programme be reflected in the draft Revenue Estimates to be considered by Cabinet at their meeting on 17 February 2021 and be subject to approval by Council at the meeting on 11 March 2021.

The meeting started at 5.00 pm and finished at 5.31 pm.

Date of Publication: 14 January 2021

Options considered but rejected

Any alternative options that were considered but rejected, in addition to the reasons for the recommendations that were made, are included in the full reports.

When will these decisions be implemented?

All decisions will be put into effect five working days from the date of publication, unless a decision is “called-in” by any four members of the council within that period.

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Report of:	Meeting	Date
Clare James, Corporate Director Resources (S.151 Officer)	Cabinet	17 February 2021

Revenue Budget, Council Tax and Capital Programme
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1. Purpose of report

1.1 Confirmation of the Revenue Budget, Council Tax, Revised Capital Budget 2020/21 and Capital Programme 2021/22 onwards.

2. Outcomes

2.1 The Council's Revised Revenue Budget for 2020/21 and the Revenue Budget for 2021/22.

2.2 To recommend Wyre Borough Council's Council Tax for 2021/22.

2.3 The Council's Revised Capital Budget 2020/21 and the Capital Programme 2021/22 onwards.

2.4 The relevant Prudential and Treasury Management Indicators in accordance with the requirements of the Prudential Code for Capital Finance.

3. Recommendations

3.1 That the following be approved and recommended to Council for their approval:-

a. The Revised Revenue Budget for the year 2020/21 and the Revenue Budget for 2021/22.

b. For the purpose of proposing an indicative Council Tax for 2022/23, 2023/24, 2024/25 and 2025/26, taking into account the Medium Term Financial Plan at Appendix 2 which reflects an increase of £5 each year, any increase will remain within the principles determined by the Government as part of the legislation relating to Local Referendums allowing the veto of excessive Council Tax increases.

c. Members' continuing commitment to the approach being taken regarding the efficiency savings, detailed within the council's 'Annual Efficiency Statement' at Appendix 1.

- d. Any increases in the base level of expenditure and further additional expenditure arising during 2021/22 should be financed from existing budgets or specified compensatory savings, in accordance with the Financial Regulations and Financial Procedure Rules.
- e. The use of all other Reserves and Balances as indicated in Appendices 4 and 5.
- f. The manpower estimates for 2021/22 in Appendix 4.
- g. In accordance with the requirements of the Prudential Code for Capital Finance, those indicators included at Appendix 7.
- h. The Revised Capital Budget for 2020/21 and the Capital Programme for 2021/22 onwards in Appendix 8.

3.2 That it be noted that, in accordance with the Council's Scheme of Delegation, as agreed by Council at their meeting on 24 February 2005:

- a. The amount of 36,980.66 has been calculated as the 2021/22 Council Tax Base for the whole area [(Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act"))]; and
- b. A Council Tax Base, for dwellings in those parts of its area to which a Parish precept relates, has been calculated as indicated below.

Barnacre-with-Bonds	1,005.41
Bleasdale	59.55
Cabus	610.82
Catterall	896.61
Cloughton-on-Brock	386.46
Fleetwood	6,320.95
Forton	606.80
Garstang	1,797.87
Great Eccleston	689.05
Hambleton	1,051.51
Inskip-with-Sowerby	410.19
Kirkland	134.70
Myerscough and Bilsborrow	452.31
Nateby	212.24
Nether Wyresdale	323.30
Out Rawcliffe	262.10
Pilling	844.85
Preesall	1,892.07
Stalmine-with-Staynall	635.64
Upper Rawcliffe-with-Tarnacre	291.88
Winmarleigh	123.85



3.3 The Council Tax requirement for the council's own purposes for 2021/22 (excluding Parish precepts) is £7,756,324.

3.4 That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 to 36 of the Act:-

a.	£69,791,020	Being the aggregate of the amounts which the council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
b.	£61,250,725	Being the aggregate of the amounts which the council estimates for the items set out in Section 31A(3) of the Act.
c.	£8,540,295	Being the amount by which the aggregate at 3.4(a) above exceeds the aggregate at 3.4(b) above, calculated by the council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
d.	£230.94	Being the amount at 3.4(c) above (Item R) all divided by Item T (3.2(a) above), calculated by the council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
e.	£783,971	Being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act and as detailed in Appendix 6.
f.	£209.74	Being the amount at 3.4(d) above less the result given by dividing the amount at 3.4(e) above by Item T (3.2(a) above), calculated by the council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

3.5 That the council's basic amount of Council Tax for 2020/21 is not considered excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

4. Background

- 4.1 The Council Tax for Wyre Borough Council for 2021/22 is proposed from the summary below:-

	£m
Net Expenditure (Before Other Government Grants)	12.358
Less Contribution from NDR Earmarked Reserve	(3.275)
Less New Homes Bonus	(1.073)
Less Baseline Funding	(3.409)
Less Lower Tier Grant	(0.145)
Less NDR Grant (net of contributions to the Lancashire Pool)	(1.909)
Less Enterprise Zone growth (to be transferred to a Ringfenced Reserve)	(0.081)
	<hr/> 2.466
Add Collection Fund – Council Tax and NDR	5.205
Add Projected NDR below Baseline Funding (offset above)	0.085
	<hr/> 7.756
Amount Required from Council Tax	7.756
Divided by Council Tax Base at band D equivalent	36,981
Council Tax for 2021/22	£209.74
Council Tax for 2020/21	£204.74
Increase from 2020/21	£5.00

- 4.2 In the past, businesses paid their rates, which the local authority collected and passed over to the Treasury who then redistributed a share to local authorities via an extremely complex formula referred to as the 'Formula Grant Distribution System'. A new system of 50% Business Rates Retention, introduced from April 2013, allowed the council to keep a proportion of the money it collects in business rates. This meant that some authorities would earn more in business rates than they used to receive from the previous formula grant with others earning much less.

- 4.3 To address this, the Government calculates a baseline funding level for each local authority and where they receive more in business rates the Government will pocket the difference (the 'tariff') and where local authorities receive less than their funding level this will be paid as a 'top-up'. The tariffs and top-ups were calculated in 2013/14 and were updated

in 2017/18 following the national revaluation exercise and subsequently will be updated each year by the change in the small business multiplier. However, owing to the impact of the COVID-19 pandemic, the tariff for 2021/22 has been frozen at the 2020/21 level which is 49.9p.

- 4.4** Councils are allowed to keep 40% of any additional business rates generated (with 50% being paid to the Government, 9% to Lancashire County Council and 1% to the Fire Authority) but this is regulated by the imposition of a levy which is set at 50p in the pound. In essence, this means that the council is only able to keep 20% of any additional non domestic rate income in the year. With effect from 1 April 2016, however, the Council was designated as belonging to the Business Rates Pool of Lancashire. This has resulted in the County Council being paid 10% of the retained levy (prior to the cost of administering the pool) with Wyre retaining 90% of the levy previously payable.
- 4.5** Following a successful bid encompassing all of the Lancashire councils (except Lancaster City Council) and the Fire Authority, to become a 75% Lancashire Business Rates Retention Pool Pilot in 2019/20, Wyre's tier share increased from 40% to 56%. However from 2020/21 we reverted back to the former 50% pooling arrangements when the pilot ceased. Beyond 2021/22 it was expected that some form of 75% Business Rates Retention (BRR) would be applied nationally but following the pandemic this is less certain and we await further details.
- 4.6** The table below shows how much grant the authority will receive for the 2021/22 financial year and the estimated allocation for 2022/23 based on an assumed 1.5% inflationary increase on the Baseline funding only. The Lower Tier Grant is for one year only in 2021/22 and is not expected to recur. This means that in cash terms our forecast core funding reduces in 2022/23. Owing to the delayed Spending Review, Fair Funding Review, the pandemic and the review of Business Rates Retention schemes it is impossible to predict with certainty what the central government funding allocation beyond 2021/22 will be. As a result, all funding figures beyond 2021/22 should be treated with added caution. Between 2010/11 and 2021/22 the council has lost £6.999m in core external support equating to a reduction of 78.3% when compared to the level of grant support received in 2010/11 of £8.936m.

	2020/21 £m	2021/22 £m	2021/22 Increase		Estimated 2022/23 £m	2022/23 Reduction	
			£m	%		£m	%
NNDR Baseline Settlement Funding	3.409	3.409	0		3.460	0.51	
Lower Tier Grant	0.000	0.145	0.145		0.00	-.145	
TOTAL	3.409	3.554	0.145	4.25	3.460	-0.094	-0.03

- 4.7 As part of the determination and scrutiny of the decision making process, the Overview and Scrutiny Committee has considered the initial recommendations of the Portfolio Holders in relation to the proposed fees and charges. There were no new business cases with capital expenditure implications to reflect in the Capital Programme at Appendix 8.

5. Key issues and proposals

Council Tax Freeze

- 5.1 The Government has not provided any support to freeze council tax since 2015/16 but has indicated that the freeze grants for 2011/12, 2013/14, 2014/15 and 2015/16 have been built in to the spending review baseline. The trigger for local referenda on council tax increases is once again set at 2% or £5 for shire district authorities, allowing councils to increase their core council tax requirement within these limits without triggering a referendum. At Wyre, the annual shortfall in income of £568,749 resulting from the historic period of council tax freeze, will continue to be financed using the new homes bonus received in respect of the 2011/12, 2012/13 and 2013/14 financial years up until the end of the 2022/23 financial year when the reserve will be exhausted. Ultimately, the total shortfall met by the reserve will be approximately £4.5m.

New Homes Bonus

- 5.2 The New Homes Bonus was introduced to provide a clear incentive to local authorities to encourage housing growth. Currently, this equates to the national average Band D council tax of £1,818 for every new home above the (new from 2017/18) 0.4% growth baseline. When the scheme was first introduced the legacy payments were for 6 years. However, changes in 2017/18 mean that this reduced to 5 years in 2017/18 and 4 years ongoing up to the 2019/20 award. The scheme has resulted in additional income for Wyre of £271,597 in 2011/12, £418,966 in 2012/13, £785,403 in 2013/14, £1,203,464 in 2014/15, £1,823,719 in 2015/16, £2,303,128 in 2016/17, £2,110,709 in 2017/18, £1,672,728 in 2018/19, £1,406,242 in 2019/20, £1,279,647 in 2020/21 and there has been an allocation in respect of the 2021/22 financial year of £375,094, bringing the year's total to £1,072,947. The awards for 2020/21 and 2021/22 will be for one year only though, with no legacy payments owing to the anticipated changes to local government funding through the Fair Funding Review and Business Rates Reform. This means that there is no continuing improvement for a further three years in the ongoing forecast as a result of the 2020/21 and 2021/22 awards. It is worth stating that whilst the Government set aside monies to fund the New Homes Bonus in year one (2011/12), in subsequent years the majority of the funding has been met from a reduction in formula grant. In 2021/22 £622m from Revenue Support Grant (RSG) is expected to be required to meet both the annual cost and legacy payments. As the New Homes Bonus is effectively being financed by reductions in formula grant, the New Homes Bonus from the 2014/15 financial year has been used to compensate for the loss of formula grant. The Government has previously consulted on alterations to the scheme with a view to freeing up resources to be recycled to support authorities with particular pressures, such as adult

social care. The ability to withhold New Homes Bonus from local authorities who are not planning effectively, by making positive decisions on planning applications and housing growth and the potential to raise the threshold above 0.4% remains a potential hurdle in the future. As a result of the uncertainty no further New Homes Bonus receipts, in the form of new awards rather than legacy payments, have been anticipated for 2022/23 onwards.

Localisation of Support for Council Tax

- 5.3** Members will be aware that with effect from 2013/14 the national Council Tax Benefit scheme was abolished, and individual local authorities were required to introduce a Localised Council Tax Support (LCTS) scheme. Support for Council Tax is now offered as a reduction within the Council Tax system and regulations set the roles, allowances and awards for claimants of state pension credit age so that they do not experience a reduction in support as a direct result of the reform. The replacement scheme also aimed to support the public spending deficit reduction by reducing the amount available to local authorities to spend by 10%. Although there is no separately identifiable amount for localised council tax support at local authority level since it was subsumed within the Revenue Support Grant and Baseline Funding, applying the indicative start-up funding allocation of £8,077,777 awarded in 2013/14, and estimating the value of localised council tax support awarded in 2021/22 to be £10.079m, there will be an unfunded gap of approximately £2,001,493 to be met by each of the precepting bodies. It is also worth remembering that the council suffered a reduction in grant funding of £1.022m or 13.6% in 2014/15. The Council agreed at its meeting 12 November 2020 to continue to set the additional maximum percentage contribution from working age claimants to be no more than 8.5%. Wyre's share of the estimated cost of LCTS in 2021/22, after the 8.5% contribution, is £214,160.

Efficiencies

- 5.4** As part of the annual budget cycle, and in determining the Medium Term Financial Plan (MTFP), the council continues to identify actions that will improve efficiency. This assists the council in effectively prioritising its finite resources and replaces the traditional 'salami slicing' exercise whereby essential budgets are routinely reduced in an attempt to address the problem.
- 5.5** The anticipated efficiency achievements for the ten years ending 31 March 2021 are £6.4m, an average of £646,000 each year. Appendix 1 also shows the anticipated savings for 2021/22 but owing to the pandemic and consequent delays to the current programme no other future years have been included until the position stabilises and we move from the response into the recovery phase. Efficiency savings assist the delivery of the Council's corporate priorities supporting the continued improvement of services for our residents.

Reserves and Balances

- 5.6** The requirement for financial reserves is acknowledged in statute. The Local Government Finance Act 1992 requires billing and precepting authorities to have regard to the level of reserves needed for meeting estimated future expenditure when calculating the council tax requirement. These existing safeguards are further reinforced through the External Auditor's statutory responsibility to issue a conclusion on whether an audited body has proper arrangements for securing value for money with one of the two criteria being, "Securing financial resilience – looking at the Authority's financial governance, financial planning and financial control processes". One aspect of this is the Council's policy on the level and nature of reserves and balances.
- 5.7** Earmarked reserves are created to meet 'known or predicted requirements'. Provisions are required where an event has taken place that gives the Authority an obligation requiring settlement but where the timing of the transfer is uncertain. Unallocated or general reserves/ balances are available to support budget assumptions. A new Homelessness reserve has been created to hold the increased funding received from central government in relation to rough sleeping, flexible homelessness support and other related initiatives. This reserve will allow officers the flexibility to draw down the funding over multiple years as and when the service requires.
- 5.8** Balancing the annual budget by drawing on general reserves may be viewed as a legitimate short-term option but where general reserves are deployed to finance recurrent expenditure this should be made explicit by the Section 151 officer. Members must note that the continued use of balances is not sustainable. Local government is currently experiencing unprecedented operational and financial pressures as a result of the Covid-19 pandemic. Efforts have been made to incorporate the implications of this in the MTFP but as the response phase is still ongoing it is not yet possible to include the full implications. It has been assumed that any non-ringfenced Emergency Covid-19 grant will be fully utilised in the MTFP period (£1,751,795 received in tranches 1 to 4 in 2020/21 and £597,036 allocated in tranche 5 in 2021/22).
- 5.9** We are also still awaiting the once again delayed outcome of the Spending Review, Fair Funding Review and Business Rates Retention Reform and depending on the outcome of these changes a significant re-prioritisation exercise, whereby all services are subject to a critical evaluation, will be undertaken to alleviate serious financial problems in future years. The financial projections, included at Appendix 2, currently indicate that further annual savings will be required in future years. However, there is a high level of uncertainty in the forecast owing to the absence of a multi-year settlement and the unknown impact of the pandemic and funding reforms expected in 2021/22. As such, it is important that the Council considers its future budgets and continues to monitor closely the MTFP.
- 5.10** The council's minimum prudent level of balances, calculating the

requirement at approximately 5% of net expenditure before other government grants (£642,305) together with the element of the reduction in business rates that Wyre must meet before receiving any safety net payment (£255,695 in 2021/22), is now £898,000. The level of general balances also supports contingency planning, recognises anticipated future financial pressures on revenue resources, including the volatility associated with the Business Rate Retention scheme, primarily as a result of major businesses closing or moving out of the area and successful rating appeals, and anticipates the difficulties of securing immediate savings.

- 5.11** In anticipation of future 'known or predicted requirements', and in accordance with the Council's Policy on the Level of Reserves and Balances, contributions to earmarked reserves continue. The Capital Investment Reserve will need additional contributions if we are to continue to finance capital investment and avoid future borrowing. Future contributions will be made as revenue resources are identified. The Non-Domestic Rates Equalisation Reserve was created in 2013/14 with further top-ups being made in subsequent years funded by Section 31 Grant for discretionary reliefs, net of the levy. The 2019/20 contribution will continue to be added to the reserve. Following the audit of the 2019/20 final accounts this funding will be released in 2021/22 to support current spending plans or increase earmarked reserves. Owing to the unusual circumstances generated by the pandemic and the significant business rates reliefs offered in 2020/21, the Section 31 Grant for 2020/21 is shown as being used in 2021/22 to fund the contribution to the Collection Fund. The remaining earmarked reserves, which can be seen at Appendix 4, are considered to be adequate and of an appropriate value both in respect of the forthcoming financial year and for the period of the MTFP.

Robustness of the Budget

- 5.12** The Local Government Act 2003 includes a requirement for the S.151 Officer to report upon the robustness of the estimates and adequacy of reserves when the authority is considering its council tax requirement. Spending plans ultimately impact on the level of council tax although the extent of any increase is externally influenced by Government policy through, for example, initiatives such as the introduction of local referenda to veto excessive council tax increases. The MTFP assesses the affordability of revenue and capital plans and the adequacy of reserves.
- 5.13** As with all plans the risks increase with time and the financial position in future years is not as certain as it is in 2021/22. Having assessed the significance and likelihood of risks associated with the budget assumptions (see Appendix 5 to the MTFP agreed by Cabinet 18 November 2020), the reserves and balances detailed in the appendices are considered adequate to support the delivery of the Council's Business Plan over the current MTFP period. However, the forecasts do show an increasing reliance on general balances to bridge the forecast budget gap in later years. It is recommended that the MTFP continue to be monitored closely in light of the outcome of forthcoming central government funding reviews due to take place in 2021/22, with a further update scheduled at the October 2021 Cabinet meeting.

5.14 In December 2019, the Chartered Institute of Public Finance and Accountancy (CIPFA) published the local authority financial resilience index. It is CIPFA's ambition to make it a requirement to refer to these indicators as part of the Section 25 Robustness of the Budget statement. Given the current pandemic, no update has been published on the 2018/19 results. It is therefore still early days in terms of the development of these statistics. The majority of Wyre's initial 2018/19 results for our family group are in the mid to low risk range with just one identifying towards the higher risk end of the spectrum. This indicator relates to the Fees and Charges to Service Expenditure Ratio and looks at the proportion of income from fees and charges compared to service expenditure. It can indicate that we are not generating as much income from fees and charges as others in our family group and that there is an opportunity to increase charges or the range of charges we currently apply. In December 2020 the new fees and charges scheme was approved for 2021/22 and the impact will need to be monitored going forward, particularly in light of the forthcoming changes to local government funding, expected to take effect in 2022/23.

Covid-19 Pandemic

5.15 2020/21 has been severely impacted by the Covid-19 pandemic which at the time of writing this report has resulted in three periods of national lockdown and several periods of tighter restrictions. Delays to the sign off of the 2019/20 accounts meant that the mid-year MTFP update was based on draft accounts and although it is expected that the accounts will have been signed off by the date of this Cabinet meeting, with an extra Audit Committee due to be held on 16 February, the same will apply to the brought forward position in these forecasts. However, the impact is expected to be nil or minimal with the latest position factored into this current update.

5.16 What is harder to predict, is the outturn position for 2020/21 and the ongoing impact the pandemic will continue to have in 2021/22 and beyond. In the current year, the council has received over £50m in additional government grants for businesses, most of which is to be spent by 31 March 2021 or repaid to central government. Added to this, over £1.5m has been received for enforcement, outbreak management and test and trace related activities, over £1.1m in council tax hardship and self-isolation payments to residents and nearly £3m in emergency, new burdens and income compensation funding. The budget currently assumes that all emergency Covid-19 funding will be fully utilised in 2020/21 and 2021/22 with the impact shown on general balances of any other funding streams that are not repayable e.g. new burdens funding. If this results in a top-up to General Balances at outturn then at that point a decision will be made with regard to any specific increases in earmarked reserves.

5.17 In recognition of the damaging impact the pandemic has had on our high streets, £300,000 will be set aside for a new Town Centre Strategy Fund to help support strategic business recovery in key economic centres in the borough. This builds upon the council's business plan goals which include

‘supporting businesses to grow and prosper’ and ‘collaborating with our partners to create vibrant town centres’. The new Town Centre Strategy Fund will play an important role in kick-starting the essential post-Covid-19 recovery process and will help to empower communities to determine their own local priorities.

Precepts

- 5.18** The parish precepts determined at parish meetings are shown at Appendix 6. These amounts will be shown separately on each Parish Council Tax Payer’s bill. Appendix 6 also reflects the Parish and Unparished Area Taxbase approved in accordance with the Scheme of Delegation to Officers.

Summary

- 5.19** The last Plan was presented to Cabinet in November 2020 and covered the period ending 31 March 2025. This update extends the plan to include the forecast position in 2025/26

- 5.20** Based on the detailed appendices to this report, over the forthcoming MTFP period, savings would be required of:

- £483,000 for 2021/22
- £1,499,000 for 2022/23
- £2,633,000 for 2023/24
- £2,815,000 for 2024/25
- £2,941,000 for 2025/26

These are expressed on an assumption that any savings in each year are one-off and non-recurring. Therefore, as an example, should recurring savings be found in 2021/22 of £500,000 then the required savings to be found in each subsequent year would be reduced initially by that same £500,000 (being recurring in nature).

6. Borrowing Limits

- 6.1** The Prudential Code for Capital Finance aims to ensure, within a clear framework, that the capital investment plans of local authorities are affordable, prudent and sustainable. The Code sets out indicators that must be used and requires local authorities to set relevant limits and ratios, which are included at Appendix 7. These are not designed to be comparative performance indicators, however, and the use of them in this way would be likely to be misleading and counter-productive.
- 6.2** The arrangements for calculating Minimum Revenue Provision (MRP), which were introduced during 2007/08, require the period over which MRP is charged to be aligned with the estimated life of the asset. This could

result in an increased MRP charge if expenditure, such as that on playground equipment, is spread over say 15 years and the council can choose to arrange its MRP policy as to ensure that assets or other expenditure having the shortest “charge” life are determined as being financed from capital receipts or other available resources.

- 6.3** Central government support for borrowing through Revenue Support Grant was replaced back in 2006/07 by capital grant. The council received an allocation of £1,833,127 for Disabled Facilities Grants (DFGs) in 2020/21 from the Better Care Fund provided by the Department of Health via Lancashire County Council who act as the accountable body, with a subsequent top-up announced in December of £246,837. The aim of the Better Care Fund is to bring about integration of health and social care and plans for use of the pooled monies must be signed off by the Health and Wellbeing Board. The council has not yet been notified of the 2021/22 allocation but £1,833,127 has been assumed at this stage.

7. Capital Programme – 2020/21 and beyond

- 7.1** The latest details of the Capital Programme for 2020/21 and beyond as reported to Cabinet 13 January 2021 (including the method of funding for each scheme) are attached at Appendix 8 and an extract is summarised below.

	Revised Estimate 2020/21 £	Original Estimate 2021/22 £
Leisure, Health & Community Engagem't	0	0
N'bourh'd Servs and Community Safety	6,417,855	1,833,127
Planning and Economic Development	573,362	516,000
Resources	3,499,987	393,495
Street Scene, Parks and Open Spaces	1,272,547	0
TOTAL FINANCING REQUIREMENT	11,763,751	2,742,622
Grants and Contributions	8,189,265	2,349,127
Revenue	3,486,636	393,495
Capital Receipts	87,850	0
Borrowing	0	0
TOTAL FINANCING	11,763,751	2,742,622

- 7.2** The building maintenance condition surveys indicate a total requirement over the next five years of an estimated £3m excluding a number of investment schemes and projects where further work is required before a recommendation can be made to proceed. These condition surveys were due to be updated in 2019/20, although work on these has started, owing to the pandemic there have been some delays and it is likely to continue into 2021/22. It is probable that further costs will be identified as part of this exercise. An updated list of the 2021/22 priorities will be taken to Overview and Scrutiny in early 2021 for consideration. The total estimated requirement of £3m is also subject to capital receipts being received.
- 7.3** At a Cabinet meeting in December 2020, Members considered 'Project Neptune', a capital investment to build new commercial space on land at Fleetwood Dock. Part of this project involves the council administering grant funding allocated from the 'Getting Building Fund' on behalf of the Lancashire LEP. The overall grant allocation totals just over £4m. Further costs in relation to this scheme will be incurred during 2021/22. Pending formal legal agreement, this scheme is not yet included in the Capital Programme.
- 7.4** The Wyre Beach Management scheme is being carried out in phases. The current scheme in the Capital Programme reflects the first phase. Future reports will be presented to the relevant Portfolio Holder as further scheme phases are agreed.

- 7.5** A key requirement of the MTFP is the long term planning of capital resources and the Capital Programme. The Prudential Code requires chief finance officers to have full regard to affordability when making recommendations about the local authority’s future capital programme. Such consideration includes the level of long-term revenue commitments. In considering the affordability of its capital plans, the authority is required to consider all of the resources available to it, including those estimated for the future together with the totality of its capital plans and revenue forecasts for the forthcoming year and the following two years. With effect from the 2007/08 financial year, the council became reliant on borrowing to support capital expenditure. Long term borrowing totalling £3.552m has been drawn down and this value is used to calculate the Minimum Revenue Provision (MRP), which must be reflected in the revenue estimates.
- 7.6** The council has arranged its MRP policy as to ensure that assets or other expenditure having the shortest “charge” life are determined as being financed from capital receipts or other available resources. The extent of the council’s borrowing obviously has an impact on the revenue account in the form of debt charges. An estimate of the debt charges and associated interest payments is reflected in the table below for the 2020/21 financial year with costs not falling further until 2024/25 when the 15 year lifespan assets drop out of the MRP calculation:

Year	MRP per annum	Interest cost per annum	Total per annum
	£	£	£
2020/21 to 2023/24	95,559	68,830	164,389
2024/25	89,994	68,830	158,824
2025/26	79,703	68,830	148,533

- 7.7** The Capital Investment Reserve was created in an effort to reduce the council’s reliance on borrowing. This reserve will be used to meet known commitments, including the repair and maintenance of council assets and provide resources for future capital investment. The Capital Investment Reserve is reviewed as part of the annual budget preparation, the updating of the MTFP and as part of the closure of accounts process, with a view to minimising ongoing revenue costs. After funding existing commitments and with no new business cases with capital expenditure implications for 2021/22 onwards, the projected balance on the Capital Investment Reserve at 31 March 2021 is expected to be £457,940.
- 7.8** The council is currently holding further monies which do not form part of the proposed Capital Programme, however, they may be included if and when a scheme is developed and approved. These monies relate to the Community Housing Fund and Section 106 agreements.

7.9 An assessment of the risks associated with the MTFP is carried out annually and includes the likelihood, severity and level of risk together with the risk management procedures in place to control and monitor them. Appendix 5 of the MTFP report which was considered by Cabinet 18 November 2020 lists the major risks associated with financial planning and the controls in place to alleviate the risks.

7.10 The council's financial plans support the delivery of strategic plans for assets either through investment, disposals, rationalisation or more efficient asset use. Financial plans show how the financial gap between the need to invest in assets and the budget available will be filled over the long term (for example through prudential borrowing, rationalisation of assets, capital receipts, etc.). In order to avoid significant additional financial pressures, further capital disposals will be required to generate capital receipts to meet capital commitments. After funding existing commitments and with no new business cases with capital expenditure implications for 2021/22 onwards, the projected balance of Capital Receipts at 31 March 2021 is expected to be £743,705.

Financial and legal implications	
Finance	Considered in detail in the report above.
Legal	None arising directly from the report.

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	x
equality and diversity	x
sustainability	✓
health and safety	x

risks/implications	✓ / x
asset management	✓
climate change	x
ICT	x
data protection	x

Processing Personal Data

In addition to considering data protection along with the other risks/ implications, the report author will need to decide if a 'privacy impact assessment (PIA)' is also required. If the decision(s) recommended in this report will result in the collection and processing of personal data for the first time (i.e. purchase of a new system, a new working arrangement with a third party) a PIA will need to have been completed and signed off by Data Protection Officer before the decision is taken in compliance with the Data Protection Act 2018.

report author	telephone no.	email	date
Clare James	01253 887308	clare.james@wyre.gov.uk	29.01.2021

List of background papers:		
name of document	date	where available for inspection
None		

List of appendices

- | | | | |
|----------|---|---|--|
| Appendix | 1 | - | Annual Efficiency Statement |
| | 2 | - | Medium Term Financial Plan - Summary Financial Forecast |
| | 3 | - | Summary Revenue Estimates by Portfolio
– Leisure, Health and Community Engagement
– Neighbourhood Services and Community Safety
– Planning and Economic Development
– Resources
– Street Scene, Parks and Open Spaces |
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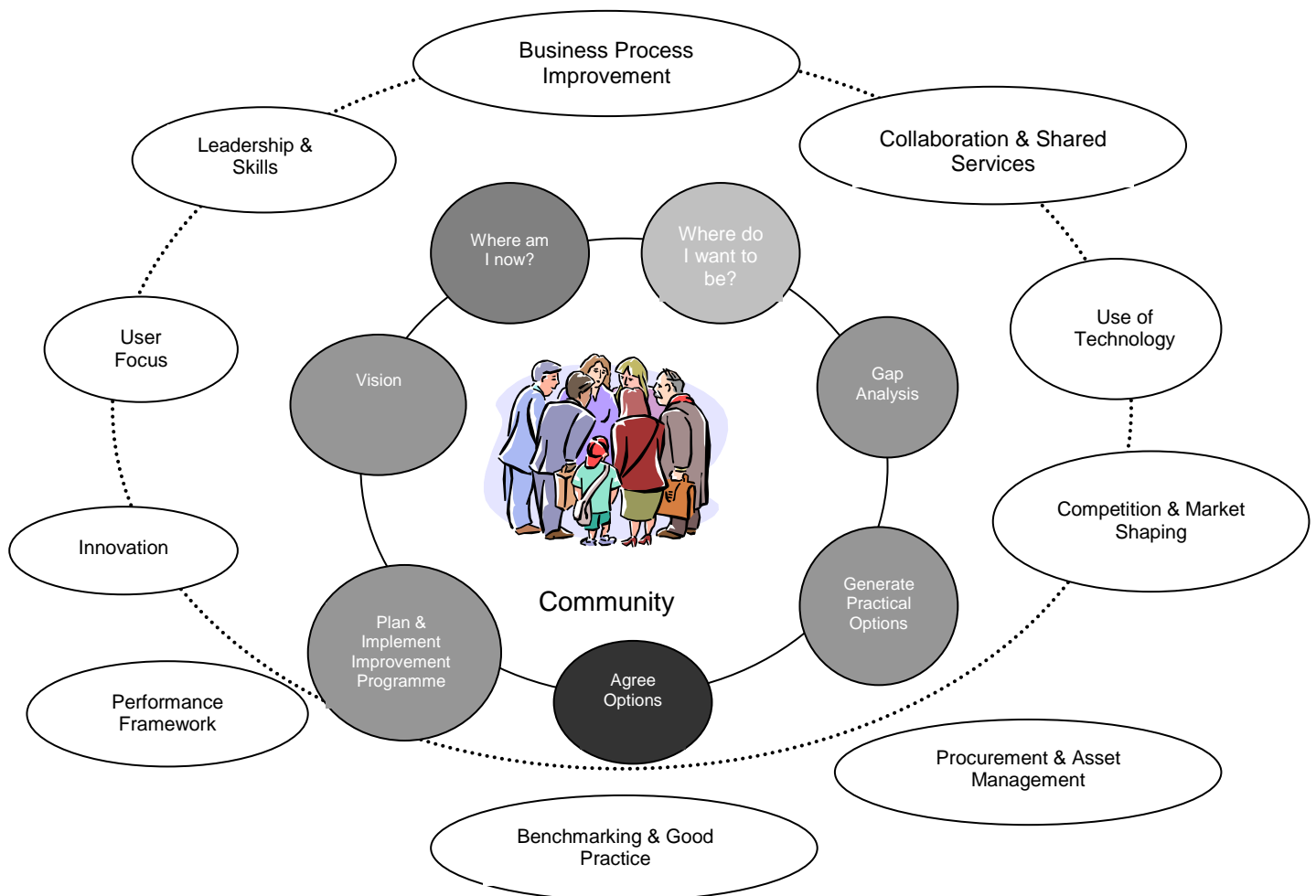
Annual Efficiency Statement

As part of the annual budget cycle, and in determining the Medium Term Financial Plan, the council has for a number of years identified actions that will improve efficiency, quantifying the estimated expected gains.

Efficiency gains are achieved in the following ways:

- Reduced inputs (money, people, assets, etc.) for the same outputs
- Reduced prices (procurement, labour costs, etc.) for the same outputs
- Additional outputs or improved quality (extra service, productivity, etc.) for the same inputs; and
- Improved ratios of cost/output (unit costs, etc.)

The diagram below sets out a schematic overview of key efficiency tools/facilitators of efficiency that can be used to achieve greater efficiency.



Whilst there is no longer a statutory requirement to produce an Annual Efficiency Statement, the council is committed to delivering savings year on year to ensure the continued delivery of key services and the achievement of its priorities as reflected within the Business Plan. The table overleaf indicates the efficiency savings achieved to date and those planned for 2020/21 and 2021/22.

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Efficiency Programme 2020/21 to 2021/22

Appendix 1 - continued

Estimate 2020/21 Mid Year	28/01/2021	Target Efficiency Saving 2020/21 £	Anticipated Efficiency Saving 2021/22 £	Responsible Officer
Service Area/Cost Centre - Employee and Running Expenses				
Explore the potential for further restructuring and efficiencies	20,600	All Directorates - Staff restructures (HR)	0	Corporate Mgmt Team/Heads of Service
Zero Based Budget Review				
Review of base budgets	0	Review of Tourism, i-Bus and Sea Defences running costs	36,740	Corporate Mgmt Team
Asset Management				
Rent of Investment Properties	0	Rent of Investment Properties	50,000	Corporate Mgmt Team
Fees and Charges				
Review of budgets	9,500	Review of Fees and Charges including Waste Containers, Green Waste and Car Parking	44,010	Corporate Mgmt Team/Heads of Service
Procurement				
Digital Transformation	0	Delivery of Digital Transformation Strategy Projects	75,000	Corporate Mgmt Team
Procurement				
Review of budgets	50,705	Contract management - Public Conveniences and Waste Management	77,230	Corporate Mgmt Team
Pension Costs				
Pre-payment of pension contribution	702,930	2020/21 to 2022/23 Pension Deficit Contributions	0	Director of Resources
	Sub total	783,735	282,980	
Actual Savings in 2006/07		815,090		
Actual Savings in 2007/08		373,644		
Actual Savings in 2008/09		757,874		
Actual Savings in 2009/10		368,967		
Actual Savings in 2010/11		463,691		
Actual Savings in 2011/12		1,474,372		
Actual Savings in 2012/13		2,058,095		
Actual Savings in 2013/14		685,006		
Actual Savings in 2014/15		267,976		
Actual Savings in 2015/16		353,322		
Actual Savings in 2016/17		350,159		
Actual Savings in 2017/18		240,106		
Actual Savings in 2018/19		133,208		
Actual Savings in 2019/20		111,163		
Cumulative Achievement at 31.03.21		9,236,408		
Average per annum		615,761		

NOTE: As a result of the Covid-19 pandemic, planned efficiencies have slipped in several instances. Owing to the ongoing uncertainty, no future years' efficiencies beyond 2021/22 are included in this year's statement.

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<u>Revenue Budgets</u>	<u>2021/22</u> £'000	<u>2022/23</u> £'000	<u>2023/24</u> £'000	<u>2024/25</u> £'000	<u>2025/26</u> £'000
Base Borough Requirements, increased for prior year inflation, but excluding Use/Top-up of Balances (shown below)	12,841	12,841	13,319	13,811	14,319
<u>Inflationary Assumptions on the above Base</u>					
Pay: Officers - from 21/22 3% ongoing; Member Allowances - from 21/22 3% ongoing		339	349	360	370
Prices, Specific Contracts and Other Costs (Variable)/Energy		139	143	148	152
<u>Expected Future Changes on the above Base</u>					
Capital Programme revenue implications		0	6	7	7
Employee (incl. Member Allowances) and related cost - NI changes; Pension contributions; Protection; FTCs; long service awards and restructures		21	79	82	84
External Grant and Grant Aided schemes - DWP		74	74	74	74
Other Services including - National Fraud Initiative, Citizens Advice Bureau; Marine Hall; Borough Elections; Foreshore/Promenade Fleetwood; Marine Lake; Memorial Park; Contaminated Land; Licensing; Asset Maintenance Review; IT Hardware Review and Life in Wyre Survey		(105)	56	(93)	(128)
Regeneration/Economic situation changes - Local Plan; Depots and Fleetwood Market		85	76	76	77
Capital Programme - Cost of Borrowing and Investment Income		(30)	(30)	(35)	(46)
Capital Programme - Revenue Funding Contributions		(238)	(244)	(91)	(179)
Reserve Contribution Changes	(3,275)	255	704	715	802
Baseline Funding - External Government Grant (all per final Local Government Finance Settlement)	(3,409)	(3,460)	(3,512)	(3,565)	(3,618)
Lower Tier Services Grant	(145)	0	0	0	0
NDR income lower than Baseline costs borne by Wyre	85	0	0	0	0
New Homes Bonus - Government Grant	(1,073)	(354)	0	0	0
Non-Domestic Rates - Government Grant	(1,981)	0	0	0	0
Non-Domestic Rates - Levy	718	0	0	0	0
Non-Domestic Rates - Retained Levy (Lancashire Pool)	(646)	0	0	0	0
Collection Fund Adjustment - Council Tax prior year	21	0	0	0	0
Collection Fund Adjustment - Non-domestic Rates re prior year	5,184	0	0	0	0
Enterprise Zone growth to be transferred to a ringfenced reserve	(81)	0	0	0	0
Net Wyre Requirement met by Council Tax and Balances	8,239	9,567	11,020	11,489	11,914
Base 20/21 and Forecast Cost met by Council Tax	7,756	8,068	8,387	8,674	8,973
Net Spending change i.e. need to Use/Top Up (-) Balances	483	1,499	2,633	2,815	2,941

	<u>2021/22</u> £'000	<u>2022/23</u> £'000	<u>2023/24</u> £'000	<u>2024/25</u> £'000	<u>2025/26</u> £'000
General Balances as at 1 April	11,278	10,795	9,296	6,663	3,848
Add Top Up of Balances	0	0	0	0	0
Less Use of Balances	(483)	(1,499)	(2,633)	(2,815)	(2,941)
Estimated Balances Surplus/(Deficit) at 31 March	10,795	9,296	6,663	3,848	907
NB Prudent level of Balances £898,000					

Tax base	36,980.66	37,571.23	38,165.91	38,595.59	39,058.74
Forecast Council Tax £	£209.74	£214.74	£219.74	£224.74	£229.74
Annual Council Tax Increase £ - higher of £5 or 1.99%	£5.00	£5.00	£5.00	£5.00	£5.00
Annual Council Tax Increase %	2.44%	2.38%	2.33%	2.28%	2.22%
Council Tax Income	£7,756,324	£8,068,046	£8,386,577	£8,673,973	£8,973,355
Additional Annual Council Tax Income		£311,722	£318,531	£287,396	£299,382

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SUMMARY REVENUE ESTIMATES BY PORTFOLIO

Appendix 3

2019/20 Actual		2020/21 Original Estimate	2020/21 Revised Estimate	2021/22 Original Estimate
£		£	£	£
4,828,003	Leisure, Health and Community Engagement	3,555,390	3,644,975	3,679,550
2,716,586	Neighbourhood Services and Community Safety	3,223,690	3,183,770	2,832,150
1,511,087	Planning and Economic Development	1,206,170	1,557,040	1,151,230
3,354,662	Resources	2,862,440	2,639,350	3,723,200
5,102,152	Street Scene, Parks and Open Spaces	5,190,020	5,332,005	5,335,980
17,512,490	NET COST OF SERVICES	16,037,710	16,357,140	16,722,110
-57,904	Interest Paid/Received and MRP	15,310	90,410	95,310
	Contributions from (-)/to:			
-2,997,723	Capital Adjustment Account	-2,947,730	2,106,520	-3,407,310
748,627	Other Reserves	499,499	3,419,220	-3,721,450
1,718,370	Balances	573,256	-2,628,350	-483,190
1,512,949	Financing of Capital Expenditure	641,200	3,486,640	393,500
-431,124	* Investment Properties	0	0	0
6,582	* Transfer to Accumulated Absences Account	0	0	0
-369,000	* Pensions interest cost/expected return on pensions assets	0	0	0
-2,451,387	Non Specific Grant income	-867,730	-6,034,310	-516,000
15,191,880	NET EXPENDITURE BEFORE OTHER GOVERNMENT GRANTS	13,951,515	16,797,270	9,082,970
-1,406,242	New Homes Bonus Government Grant	-1,279,648	-1,279,650	-1,072,950
0	Lower Tier Services Government Grant	0	0	-145,190
-2,780,795	Non-Domestic Rates Government Grant	-2,058,635	-6,086,710	-1,980,580
0	Revenue Support Grant (RSG)	0	0	0
-147,410	Transfers from (-)/to the Collection Fund in respect of Council Tax surpluses/deficits	-43,986	-43,990	21,510
417,850	Transfers from (-)/to the Collection Fund in respect of NDR surpluses/deficits	167,874	167,870	5,183,910
0	Transfers from (-)/to the Collection Fund in respect of discretionary Council Tax S13A 1(C) discounts	0	1,043,740	0
-13,879,981	Transfers from (-)/to the Collection Fund in respect of NDR Wyre retained share	-9,965,364	-9,965,360	-10,161,730
10,760,888	NDR Tariff payment to Central Government/Lancashire Pool	6,837,509	6,837,510	6,837,510
458,310	NDR Levy Retained on Growth	746,190	746,190	717,990
-458,311	NDR Net Retained Levy (Lancashire Pooling)	-671,570	-671,570	-646,190
28,743	NDR Contribution to Risk Resilience Fund	0	0	0
143,713	NDR Lancs. wide Fund - Target Growth and Financial Sustainability	0	0	0
-966,682	NDR Enterprise Zone Growth	-46,989	91,600	-80,930
	NDR Central Government Redistribution Levy Surplus	0	0	0
695,546	Parish Requirements	764,213	764,210	783,970
8,057,509	Council Tax Requirement including Parishes	8,401,109	8,401,110	8,540,290
-695,546	Demand on the Collection Fund - Parish Councils	-764,213	-764,210	-783,970
-7,361,963	Demand on the Collection Fund - Council Tax Requirement for Wyre BC's own purposes.	-7,636,896	-7,636,900	-7,756,320
0		0	0	0

* Year end adjustments.

Balances Summary

	£	£	£
Opening Balance as at 1 April	11,794,376	13,906,033	11,277,683
Add: Contribution to balances	573,256	0	0
	12,367,632	13,906,033	11,277,683
Deduct: Contribution from balances	0	-2,628,350	-483,190
Closing Balance as at 31 March	12,367,632	11,277,683	10,794,493

Minimum Level of Balances Required

710,000

	RSG £	Baseline ** £	Aggregate £
Government Final 2021/22 Finance Settlement - RSG and Baseline Funding Level			
Lower-Tier Funding	0	-3,409,264	-3,409,264
** Baseline Funding Level equivalent also to:-		£	
Transfer from Collection Fund in respect of NNDR Wyre's retained share		-10,161,730	
NDR Tariff payment to Central Government		6,837,510	
		-3,324,220	
Section 31 Grants to compensate for NDR reliefs		-1,980,580	
		-5,304,800	
Wyre's additional NNDR income compared with Baseline funding level.		-1,895,536	-1,895,536
Net RSG, Baseline Funding and S31 Grants			-5,304,800

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Leisure, Health and Community Engagement Portfolio

The Council's ambitions are:-

- Collaborate with residents and local stakeholders to support and maximise opportunities for improving health and wellbeing across our communities.
- Transform the way customers access our services through making better use of technology.
- Explore opportunities for communities and partners to deliver initiatives that build resilience and sustainability.
- Work with partners to support and raise the aspirations of young people.
- Work with the Fylde Coast Economic Prosperity Board to support economic growth and attract investment to Wyre.
- Collaborate with our partners to facilitate vibrant town centres.
- Support businesses to grow, prosper and recover.
- Work with our partners to improve the infrastructure and connectivity across the Fylde Coast.
- Maximise commercial opportunities and deliver efficiencies.
- Work with residents, Parish and Town Councils and businesses to plan, protect and enhance the quality of our neighbourhoods.
- Utilise Wyre's USP – the Great Outdoors – supporting residents and visitors to maximise the opportunities from coast to countryside.
- Collaborate with our partners to respond to a range of climate change issues, including our commitment to carbon footprint reduction and tackling flood risk across Wyre.

Services which contribute towards delivering our Leisure, Health and Community Engagement Portfolio theme comprise:-

Previous Year Actuals £		2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
138,554	Arts Development Events and Volunteering	179,970	244,760	245,880
73,548	Cemetery Services	15,290	8,600	-8,330
14,248	Community Development	10,530	12,480	12,310
223,690	Countryside	256,470	234,700	272,980
277,104	Environmental Protection	303,900	353,640	326,410
2,927,064	Recreation and Sport Facilities	1,491,960	1,553,825	1,570,340
320,826	Regulatory and Licensing Services	380,850	355,810	408,590
631,845	Theatres and Public Entertainment	633,670	723,590	647,200
221,126	Tourism	282,750	157,510	204,170
4,828,005	Portfolio Total	3,555,390	3,644,975	3,679,550

Within the Business Plan 2019 to 2023 (January 2021 Update) our actions include:

- Develop a long term strategy for sustainable leisure and wellbeing provision across Wyre
- Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well
- Work with partners to improve the aspirations and resilience of our young people

Performance indicators, linked to Leisure, Health and Community Engagement Portfolio, are contained within the in-house Performance Management Monitoring System and individual Service Plans. Performance against these projects and targets is regularly reported.

Actual expenditure and income figures for 2019/20 and updated projections for each of the service areas follow.

Arts Development Events and Volunteering

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
235,751 Expenditure	204,780	268,530	246,920
-97,197 Income	-24,810	-23,770	-1,040
<u>138,554</u> Net Expenditure / Income (-)	<u>179,970</u>	<u>244,760</u>	<u>245,880</u>

Key Activities:

Arts Development/Promotion
Coastal Communities Fund Revenue Schemes
Marsh Mill
Volunteer Wyre Project

Responsible Officer:

Corporate Director of Communities and Corporate Director Environment

Cemetery Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
302,035 Expenditure	301,850	290,650	281,930
-228,487 Income	-286,560	-281,990	-290,260
<u>73,548</u> Net Expenditure / Income (-)	<u>15,290</u>	<u>8,660</u>	<u>-8,330</u>

Key Activities:

Fleetwood Cemetery
Poulton Cemeteries
Presall Cemetery

Responsible Officer:

Corporate Director Environment

Community Development

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
14,248 Expenditure	10,530	12,480	12,310
<u>14,248</u> Net Expenditure / Income (-)	<u>10,530</u>	<u>12,480</u>	<u>12,310</u>

Key Activities:
Community Development

Responsible Officer:
Corporate Director Environment

Countryside

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
257,086 Expenditure	283,080	250,780	294,870
-33,396 Income	-26,610	-16,080	-21,980
<u>223,690</u> Net Expenditure / Income (-)	<u>256,470</u>	<u>234,700</u>	<u>272,980</u>

Key Activities:
Countryside General
Wyre Estuary Country Park

Responsible Officer:
Corporate Director Environment

Environmental Protection

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
333,108 Expenditure	359,510	391,410	381,710
-56,004 Income	-55,610	-37,770	-55,300
<u>277,104</u> Net Expenditure / Income (-)	<u>303,900</u>	<u>353,640</u>	<u>326,410</u>

Key Activities:

Air Pollution
Burial Expenses
Contaminated Land
Drainage Investigation
L A Pollution Prevention Control
Noise Control
Pest Control
Public Health - Misc Pollution
Radioactivity Monitoring

Responsible Officer:

Corporate Director Environment

Recreation and Sport Facilities

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
3,190,895 Expenditure	1,727,770	2,625,905	2,136,830
-263,831 Income	-235,810	-1,072,080	-566,490
<u>2,927,064</u> Net Expenditure / Income (-)	<u>1,491,960</u>	<u>1,553,825</u>	<u>1,570,340</u>

Key Activities:

Fleetwood Leisure Centre
Foreshore/Promenade Cleveleys
Foreshore/Promenade Fleetwood
Garstang Leisure Centre
Garstang Swimming Centre
Marine Gardens Games
Marine Lake
Poulton Swimming Centre
Rossall Point Observatory
Skipton Berths

Sports Development
Thornton Leisure Centre

Responsible Officer:

Corporate Director Communities and Corporate Director Environment

Regulatory and Licensing Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
545,186 Expenditure	612,950	602,780	620,690
-224,360 Income	-232,100	-246,970	-212,100
<u>320,826</u> Net Expenditure / Income (-)	<u>380,850</u>	<u>355,810</u>	<u>408,590</u>

Key Activities:

Animal Health Licensing
 Food Safety
 Gambling Act Licensing
 General Licensing - Chargeable
 General Licensing - Non-chargeable
 Health and Safety at Work
 Licensing Act
 Licensing Enforcement - Non Fee Earning
 Private Water Supplies

Taxi Licensing
 Water Supplies

Responsible Officer:

Corporate Director Environment

Theatres and Public Entertainment

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
1,208,626 Expenditure	1,145,520	959,910	1,173,410
-576,781 Income	-511,850	-236,320	-526,210
<u>631,845</u> Net Expenditure / Income (-)	<u>633,670</u>	<u>723,590</u>	<u>647,200</u>

Key Activities:

Marine Hall Fleetwood
 Thornton Little Theatre

Responsible Officer:

Corporate Director Communities

Tourism

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
239,802 Expenditure	297,200	164,730	218,570
-18,676 Income	-14,450	-7,220	-14,400
<u>221,126</u> Net Expenditure / Income (-)	<u>282,750</u>	<u>157,510</u>	<u>204,170</u>

Key Activities:

Cleveleys TIC (i-Bus)

Fleetwood TIC

Garstang TIC

Tourism policy marketing and development

Responsible Officer:

Corporate Director Communities

Neighbourhood Services and Community Safety Portfolio

The Council's ambitions are:-

- Collaborate with residents and local stakeholders to support and maximise opportunities for improving health and wellbeing across our communities.
- Transform the way customers access our services through making better use of technology.
- Explore opportunities for communities and partners to deliver initiatives that build resilience and sustainability.
- Work with partners to support and raise the aspirations of young people.
- Work with the Fylde Coast Economic Prosperity Board to support economic growth and attract investment to Wyre.
- Collaborate with our partners to facilitate vibrant town centres.
- Support businesses to grow, prosper and recover.
- Work with our partners to improve the infrastructure and connectivity across the Fylde Coast.
- Maximise commercial opportunities and deliver efficiencies.
- Work with residents, Parish and Town Councils and businesses to plan, protect and enhance the quality of our neighbourhoods.
- Utilise Wyre's USP – the Great Outdoors – supporting residents and visitors to maximise the opportunities from coast to countryside.
- Collaborate with our partners to respond to a range of climate change issues, including our commitment to carbon footprint reduction and tackling flood risk across Wyre.

Services which contribute towards delivering our Neighbourhood Services Portfolio theme comprise:-

Previous Year Actuals £		2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
96,999	Car Parking	126,680	285,630	133,700
193,770	Community Safety	240,870	302,850	233,410
2,299,416	Flood Risk Management	2,169,440	2,212,110	2,172,530
-33,007	Housing Benefits	281,130	132,390	152,160
159,407	Housing Services	405,570	250,790	140,350
2,716,585	Portfolio Total	3,223,690	3,183,770	2,832,150

Within the Business Plan 2019 to 2023 (January 2021 Update) our actions include:

- Deliver the Wyre Beach Management Scheme
- Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence
- Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities

Performance indicators, linked to Neighbourhood Services and Community Safety Portfolio, are contained within the in-house Performance Management Monitoring System and individual Service Plans. Performance against these projects and targets is regularly reported.

Actual expenditure and income figures for 2019/20 and updated projections for each of the service areas follow.

Car Parking

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
669,950 Expenditure	686,580	726,270	692,650
-572,951 Income	-559,900	-440,640	-558,950
<u>96,999</u> Net Expenditure / Income (-)	<u>126,680</u>	<u>285,630</u>	<u>133,700</u>

Key Activities:

Car Parks Unmetered
Off Street Car Parking

Responsible Officer:

Corporate Director Environment

Community Safety

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
237,739 Expenditure	242,220	321,950	252,510
-43,969 Income	-1,350	-19,100	-19,100
<u>193,770</u> Net Expenditure / Income (-)	<u>240,870</u>	<u>302,850</u>	<u>233,410</u>

Key Activities:

Children`s Trust
Community Safety Operations

Responsible Officer:

Corporate Director Communities and Corporate Director Environment

Flood Risk Management

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
2,308,871 Expenditure	2,180,760	2,282,280	2,243,910
-9,455 Income	-11,320	-70,170	-71,380
<u>2,299,416</u> Net Expenditure / Income (-)	<u>2,169,440</u>	<u>2,212,110</u>	<u>2,172,530</u>

Key Activities:

Flood Defences
Land Drainage
Sea Defences

Responsible Officer:

Corporate Director Environment

Housing Benefits

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
25,380,684 Expenditure	26,062,920	23,556,020	23,578,310
-25,413,691 Income	-25,781,790	-23,423,630	-23,426,150
<u>-33,007</u> Net Expenditure / Income (-)	<u>281,130</u>	<u>132,390</u>	<u>152,160</u>

Key Activities:

Benefits - Local Scheme (War Widows)
Benefits Administration
Benefits- Rent Allowances
Benefits- Rent Rebates

Responsible Officer:

Corporate Director Resources

Housing Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
3,182,710 Expenditure	2,994,930	3,271,240	2,751,020
-3,023,303 Income	-2,589,360	3,020,450	-2,610,670
<u>159,407</u> Net Expenditure / Income (-)	<u>405,570</u>	<u>250,790</u>	<u>140,350</u>

Key Activities:

Asylum Seekers and Refugees
Care and Repair Service
Empty Homes and Dwellings
Handy Person Service
Homelessness
House Renovation Grants
Houses in Multiple Occupation
Housing Advice
Housing Standards (Excluding HMOs)

Responsible Officer:

Corporate Director Communities and Corporate Director Environment

Planning and Economic Development Portfolio

The Council's ambitions are:-

- Collaborate with residents and local stakeholders to support and maximise opportunities for improving health and wellbeing across our communities.
- Transform the way customers access our services through making better use of technology.
- Explore opportunities for communities and partners to deliver initiatives that build resilience and sustainability.
- Work with partners to support and raise the aspirations of young people.
- Work with the Fylde Coast Economic Prosperity Board to support economic growth and attract investment to Wyre.
- Collaborate with our partners to facilitate vibrant town centres.
- Support businesses to grow, prosper and recover.
- Work with our partners to improve the infrastructure and connectivity across the Fylde Coast.
- Maximise commercial opportunities and deliver efficiencies.
- Work with residents, Parish and Town Councils and businesses to plan, protect and enhance the quality of our neighbourhoods.
- Utilise Wyre's USP – the Great Outdoors – supporting residents and visitors to maximise the opportunities from coast to countryside.
- Collaborate with our partners to respond to a range of climate change issues, including our commitment to carbon footprint reduction and tackling flood risk across Wyre.

Services which contribute towards delivering our Planning and Economic Development Portfolio theme comprise:-

Previous Year Actuals £		2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
64,352	Building Control	92,300	55,020	66,690
192,737	Economic Development and Regeneration	224,740	410,230	232,230
252,704	Highways Infrastructure	308,030	312,760	284,840
21,953	Land Charges	29,360	21,550	26,820
452,444	Planning and Development Services	596,240	617,140	575,670
390,500	Property Portfolio *	-167,720	-24,150	-185,550
128,891	Public Transport	114,460	155,000	139,930
7,508	Transportation	8,760	9,490	10,600
1,511,089	Portfolio Total	1,206,170	1,557,040	1,151,230

*Investment Property income adjusted at year end.

Within the Business Plan 2019 to 2023 (January 2021 Update) our actions include:

- Support business growth at the Hillhouse Technology Enterprise Zone
- Develop the Fleetwood Regeneration Framework and explore external funding opportunities to support the future options to transform Fleetwood over the next 20 years
- Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop
- Review and monitor the Wyre Local Plan 2011-2031
- Proactively support business recovery following the pandemic

Performance indicators, linked to Planning and Economic Development Portfolio, are contained within the in-house Performance Management Monitoring System and individual Service Plans. Performance against these projects and targets is regularly reported.

Actual expenditure and income figures for 2019/20 and updated projections for each of the service areas follow.

Building Control

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
278,525 Expenditure	292,500	290,720	300,890
-214,173 Income	-200,200	-235,700	-234,200
<u>64,352</u> Net Expenditure / Income (-)	<u>92,300</u>	<u>55,020</u>	<u>66,690</u>

Key Activities:

Building Enforcement
 Building Regulations-Fee Earning
 Other Building Control Work

Responsible Officer:

Corporate Director Environment

Economic Development and Regeneration

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
384,436 Expenditure	230,740	46,635,120	238,230
-191,699 Income	-6,000	-46,224,890	-6,000
<u>192,737</u> Net Expenditure / Income (-)	<u>224,740</u>	<u>410,230</u>	<u>232,230</u>

Key Activities:

Business Support (including 2020/21 Covid-19 Business Grants)
 Cleveleys Coastal Community Project
 Economic Development and Promotion-General
 Fleetwood Coastal Community Project
 Future High Streets Fund Revenue Schemes
 Halite Gas Storage
 Hillhouse Enterprise Zone
 Wyred Up
 Fish and Food Park

Recovering the High Street
 Fleetwood High Street

Responsible Officer:

Corporate Director Communities

Highways Infrastructure

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
351,627 Expenditure	390,950	404,410	367,860
-98,923 Income	-82,920	-91,650	-83,020
<u>252,704</u> Net Expenditure / Income (-)	<u>308,030</u>	<u>312,760</u>	<u>284,840</u>

Key Activities:

Alley Gates

Bus Shelters and Turn Round

Festive Lighting

LCC Highways Agency

WBC Highways - Non Agency

Responsible Officer:

Corporate Director Environment

Land Charges

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
110,820 Expenditure	118,740	105,140	116,200
-88,867 Income	-89,380	-83,590	-89,380
<u>21,953</u> Net Expenditure / Income (-)	<u>29,360</u>	<u>21,550</u>	<u>26,820</u>

Key Activities:

Land Charges

Land Charges - Personal Searches

Responsible Officer:

Corporate Director Communities

Planning and Development Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
1,294,211 Expenditure	1,366,910	1,444,730	1,346,310
-841,767 Income	-770,670	-827,590	-770,670
<u>452,444</u> Net Expenditure / Income (-)	<u>596,240</u>	<u>617,140</u>	<u>575,670</u>

Key Activities:

Conservation and Listed Buildings
 Development Control
 Development Enforcement
 Housing Strategy
 Local Plan
 Planning Policy

Responsible Officer:

Corporate Director Communities

Property Portfolio

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
1,304,211 Expenditure	1,187,340	1,180,530	1,171,560
-841,767 Income *	-1,355,060	-1,204,680	-1,357,110
<u>452,444</u> Net Expenditure / Income (-)	<u>-167,720</u>	<u>-24,150</u>	<u>-185,550</u>

**Investment Property income adjusted at year end*

Key Activities:

Bus Station Thornton Cleveleys	Poulton Community and Youth Centre
Butts Close Industrial Site	Poulton Golf Course
Cleveleys Market	Poulton Market
Copse Rd Depot	Teanlowe Day Centre
Fleetwood Market	Unused / Old Office Accommodation
Fleetwood Marsh Development	Market House Studios
Garstang Offices/Community Facilities	
Miscellaneous Buildings and Land	
MOT Test Centre - Copse Road Depot	

Responsible Officer:

Corporate Director Communities and Corporate Director Environment

Public Transport

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
171,089 Expenditure	156,670	197,210	182,140
-42,198 Income	-42,210	-42,210	-42,210
<u>128,891</u> Net Expenditure / Income (-)	<u>114,460</u>	<u>155,000</u>	<u>139,930</u>

Key Activities:

Fleetwood/Knott End Ferry

Responsible Officer:

Corporate Director Environment

Transportation

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
7,508 Expenditure	8,760	9,490	10,600
<u>7,508</u> Net Expenditure / Income (-)	<u>8,760</u>	<u>9,490</u>	<u>10,600</u>

Key Activities:

Transport Planning, Policy and Strategy

Responsible Officer:

Corporate Director Environment

Resources Portfolio

The Council's overall priorities are:-

- Collaborate with residents and local stakeholders to support and maximise opportunities for improving health and wellbeing across our communities.
- Transform the way customers access our services through making better use of technology.
- Explore opportunities for communities and partners to deliver initiatives that build resilience and sustainability.
- Work with partners to support and raise the aspirations of young people.
- Work with the Fylde Coast Economic Prosperity Board to support economic growth and attract investment to Wyre.
- Collaborate with our partners to facilitate vibrant town centres.
- Support businesses to grow, prosper and recover.
- Work with our partners to improve the infrastructure and connectivity across the Fylde Coast.
- Maximise commercial opportunities and deliver efficiencies.
- Work with residents, Parish and Town Councils and businesses to plan, protect and enhance the quality of our neighbourhoods.
- Utilise Wyre's USP – the Great Outdoors – supporting residents and visitors to maximise the opportunities from coast to countryside.
- Collaborate with our partners to respond to a range of climate change issues, including our commitment to carbon footprint reduction and tackling flood risk across Wyre.

Services which contribute towards delivering our Resources Portfolio theme comprise:-

Previous Year Actuals £		2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
43,242	Civil Contingencies	83,650	-145,500	108,560
2,425,431	Corporate and Democratic Core *	1,858,190	2,116,850	2,160,620
42,160	Corporate Management Costs/Miscellaneous	45,290	477,780	391,680
0	Corporate Support Services	0	0	0
378,256	Elections Services	207,790	193,740	205,670
40,879	Grant Support	30,730	49,600	72,040
424,695	Local Tax Collection	636,790	-53,120	784,630
3,354,663	Portfolio Total	2,862,440	2,639,350	3,723,200

*Retirement Benefit expenditure adjusted at year end.

Within the Business Plan 2019 to 2023 (January 2021 Update) our actions include:

- Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities.
- Launch the next phase of the Digital Wyre Strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring.

Performance indicators, linked to the Resources Portfolio, are contained within the in-house Performance Management Monitoring System and individual Service Plans. Performance against these projects and targets is regularly reported.

Actual expenditure and income figures for 2019/20 and updated projections for each of the service areas follow.

Civil Contingencies

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
91,192 Expenditure	123,770	2,432,740	747,660
-47,950 Income	-40,120	-2,578,240	-639,100
<u>43,242</u> Net Expenditure / Income (-)	<u>83,650</u>	<u>145,500</u>	<u>108,560</u>

Key Activities:
Civil Contingencies

Responsible Officer:
Corporate Director Resources

Corporate and Democratic Core

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
2,427,120 Expenditure *	1,862,190	2,116,850	2,164,620
-1,689 Income	-4,000	0	-4,000
<u>2,425,431</u> Net Expenditure / Income (-)	<u>1,858,190</u>	<u>2,116,850</u>	<u>2,160,620</u>

**Retirement Benefit expenditure adjusted at year end*

Key Activities:
Civic and Ceremonial
Corporate Management
Democratic Services
Members Expenses Support and Advice
Newspaper/ENewsletter/Media/Social Media
Retirement Benefits
Subscriptions

Responsible Officer:
Corporate Director Communities and Corporate Director Resources

Corporate Management Costs/Miscellaneous

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
42,160 Expenditure	45,290	477,780	391,680
0 Income	0	0	0
<u>42,160</u> Net Expenditure / Income (-)	<u>45,290</u>	<u>477,780</u>	<u>391,680</u>

Key Activities:

Bank Charges
External Audit Fees
Treasury Management

Responsible Officer:

Corporate Director Resources

Corporate Support Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
13,209,049 Expenditure	14,435,920	14,813,200	15,132,430
-13,209,049 Income	-14,435,290	-14,813,200	-15,132,430
<u>0</u> Net Expenditure / Income (-)	<u>0</u>	<u>0</u>	<u>0</u>

Key Activities:

Responsible Officer:

Corporate Director Communities, Corporate Director Environment, and Corporate Director Resources

Elections Services

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
816,183 Expenditure	381,610	219,240	512,920
-437,927 Income	-173,820	-25,500	-307,250
<u>378,256</u> Net Expenditure / Income (-)	<u>207,790</u>	<u>193,740</u>	<u>205,670</u>

Key Activities:

Elections – Borough – 2019/20 only
 Elections – EU – 2020/21 only
 Elections – LCC – 2021/22 only
 Elections – Parliamentary – 2020/21 only
 Elections – Police Commissioner – 2020/21 only
 Electoral Registration

Responsible Officer:

Corporate Director Resources, Returning Officer for Elections is the Chief Executive.

Grant Support

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
40,879 Expenditure	40,730	162,300	72,040
0 Income	-10,000	-112,700	0
<u>40,879</u> Net Expenditure / Income (-)	<u>30,730</u>	<u>49,600</u>	<u>72,040</u>

Key Activities:

Grants
 Local Lottery

Responsible Officer:

Corporate Director Communities and Corporate Director Resources

Local Tax Collection

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
1,165,053 Expenditure	1,336,560	1,613,880	1,526,830
-740,358 Income	-699,770	-1,667,000	-742,200
<u>424,695</u> Net Expenditure / Income (-)	<u>636,790</u>	<u>-53,120</u>	<u>784,630</u>

Key Activities:

Council Tax Benefit

Council Tax Collection

Localisation of Council Tax Support

Non-Domestic Rates Collection

Responsible Officer:

Corporate Director Resources

Street Scene, Parks and Open Spaces Portfolio

The Council's ambitions are:-

- Collaborate with residents and local stakeholders to support and maximise opportunities for improving health and wellbeing across our communities.
- Transform the way customers access our services through making better use of technology.
- Explore opportunities for communities and partners to deliver initiatives that build resilience and sustainability.
- Work with partners to support and raise the aspirations of young people.
- Work with the Fylde Coast Economic Prosperity Board to support economic growth and attract investment to Wyre.
- Collaborate with our partners to facilitate vibrant town centres.
- Support businesses to grow, prosper and recover.
- Work with our partners to improve the infrastructure and connectivity across the Fylde Coast.
- Maximise commercial opportunities and deliver efficiencies.
- Work with residents, Parish and Town Councils and businesses to plan, protect and enhance the quality of our neighbourhoods.
- Utilise Wyre's USP – the Great Outdoors – supporting residents and visitors to maximise the opportunities from coast to countryside.
- Collaborate with our partners to respond to a range of climate change issues, including our commitment to carbon footprint reduction and tackling flood risk across Wyre.

Services which contribute towards delivering our Street Scene, Parks and Open Spaces Portfolio theme comprise:-

Previous Year Actuals £		2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
84,181	Dog Warden Service	92,960	98,840	88,910
11,081	Environmental Improvements	11,250	9,940	10,350
1,275,658	Parks and Open Spaces	1,305,270	1,282,635	1,328,590
303,145	Playing Fields	310,720	339,470	324,940
317,712	Public Conveniences	294,020	324,830	328,580
3,110,375	Waste Management	3,175,800	3,276,290	3,254,610
5,102,152	Portfolio Total	5,190,020	5,332,005	5,335,980

Within the Business Plan 2019 to 2023 (January 2021 Update) our actions include:

- Facilitate and support the improvement and use of parks and open spaces.
- Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities.
- Promote activity to support our residents to reduce waste, increase reuse and recycling and implement environmental initiatives to help achieve a cleaner, greener Wyre.

Performance indicators, linked to Street Scene Parks and Open Spaces Portfolio, are contained within the in-house Performance Management Monitoring System and individual Service Plans. Performance against these projects and targets is regularly reported.

Actual expenditure and income figures for 2019/20 and updated projections for each of the service areas follow.

Dog Warden Service

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
86,404 Expenditure	94,960	100,590	90,910
-2,223 Income	-2,000	-1,750	-2,000
<u>84,181</u> Net Expenditure / Income (-)	<u>92,960</u>	<u>98,840</u>	<u>88,910</u>

Key Activities:
Dog Warden Service

Responsible Officer:
Corporate Director Environment

Environmental Improvements

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
11,081 Expenditure	11,250	9,940	10,350
0 Income	0	0	0
<u>11,081</u> Net Expenditure / Income (-)	<u>11,250</u>	<u>9,940</u>	<u>10,350</u>

Key Activities:
Monuments and Memorials

Responsible Officer:
Corporate Director Environment

Parks and Open Spaces

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
1,344,109 Expenditure	1,353,100	1,351,105	1,437,460
-68,451 Income	-47,830	-68,470	-108,870
<u>1,275,658</u> Net Expenditure / Income (-)	<u>1,305,270</u>	<u>1,282,635</u>	<u>1,328,590</u>

Key Activities:

Allotments

Open Spaces Poulton / Thornton

Jean Stansfield/Vicarage Park

Jubilee Gardens

Marine Gardens

Memorial Park

Mount Grounds

North Drive Recreation Ground

Open Spaces Fleetwood

Open Spaces Over Wyre

Responsible Officer:

Corporate Director Environment

Playing Fields

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
307,138 Expenditure	319,330	344,780	333,360
-3,993 Income	-8,610	-5,310	-8,420
<u>303,145</u> Net Expenditure / Income (-)	<u>310,720</u>	<u>339,470</u>	<u>324,940</u>

Key Activities:

Civic Centre Playing Fields

Cottam Hall Playing Fields

King George V Playing Field Fleetwood

King George`s Playing Field Thornton

Other Playing Fields

Responsible Officer:

Corporate Director Environment

Public Conveniences

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
364,067 Expenditure	347,220	378,030	381,780
-46,355 Income	-53,200	-53,200	-53,200
<u>317,712</u> Net Expenditure / Income (-)	<u>294,020</u>	<u>324,830</u>	<u>328,580</u>

Key Activities:
Public Conveniences

Responsible Officer:
Corporate Director Environment

Waste Management

Previous Year Actuals £	2020/21 Original Estimate £	2020/21 Revised Estimate £	2021/22 Original Estimate £
4,440,396 Expenditure	4,366,650	4,628,070	4,603,380
-1,330,021 Income	-1,190,850	-1,351,780	-1,348,770
<u>3,110,375</u> Net Expenditure / Income (-)	<u>3,175,800</u>	<u>3,276,290</u>	<u>3,254,610</u>

Key Activities:
Abandoned Vehicles
Domestic Waste Management
Foreshore Cleaning
Street Cleansing
Trade Waste Collection - Duty of Care

Responsible Officer:
Corporate Director Environment

2020/21 REVISED ESTIMATE	Actual Balance as at 01/04/2020 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2021 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	563,319	0	(105,379)	457,940
Elections	-	41,217	0	41,217
Homelessness	-	304,060	0	304,060
Insurance	106,014	40,000	(10,000)	136,014
Investment - I.T. Strategy	480,870	660,685	(341,802)	799,753
Land Charges	17,951	0	0	17,951
Leisure Management	206,081	7,380	0	213,461
New Homes Bonus	1,706,247	0	(568,749)	1,137,498
Non-Domestic Rates Equalisation	3,900,608	6,012,090	(1,292,269)	8,620,429
Performance Reward Initiatives	24,564	0	(3,000)	21,564
Property Investment Fund	1,000,000	1,640,000	0	2,640,000
Value for Money	802,582	47,143	(153,486)	696,239
Vehicle Replacement/Street Cleansing Maintenance	2,917,655	626,720	(3,023,842)	520,533
TOTAL Earmarked Reserves	11,736,206	9,379,295	(5,498,527)	15,616,974
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	1,160,907	46,989	(508,540)	699,356
TOTAL Ring-fenced Reserves	1,160,907	46,989	(508,540)	699,356
TOTAL Reserves	12,897,113	9,426,284	(6,007,067)	16,316,330
<u>Balances</u>				
General Fund	13,906,033	0	(2,628,350)	11,277,683
TOTAL Balances	13,906,033	0	(2,628,350)	11,277,683
TOTAL Reserves and Balances	26,803,146	9,426,284	(8,635,417)	27,594,013

2021/22 LATEST ESTIMATE	Estimated Balance as at 01/04/2021 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2022 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	457,940	0	0	457,940
Elections	41,217	41,217	0	82,434
Homelessness	304,060	0	0	304,060
Insurance	136,014	40,000	0	176,014
Investment - I.T. Strategy	799,753	33,630	(86,000)	747,383
Land Charges	17,951	0	0	17,951
Leisure Management	213,461	7,380	0	220,841
New Homes Bonus	1,137,498	0	(568,749)	568,749
Non-Domestic Rates Equalisation	8,620,429	1,908,780	(5,183,910)	5,345,299
Together We Make a Difference*	21,564	0	0	21,564
Property Investment Fund	2,640,000	0	0	2,640,000
Value for Money	696,239	0	(50,500)	645,739
Vehicle Replacement/Street Cleansing Maintenance	520,533	580,149	(393,495)	707,187
TOTAL Earmarked Reserves	15,616,974	2,611,156	(6,282,654)	11,945,476
<i>* prev Performance Reward Initiatives</i>				
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	699,356	0	(49,950)	649,406
TOTAL Ring-fenced Reserves	699,356	0	(49,950)	649,406
TOTAL Reserves	16,316,330	2,611,156	(6,332,604)	12,594,882
<u>Balances</u>				
General Fund	11,277,683	0	(483,000)	10,794,683
TOTAL Balances	11,277,683	0	(483,000)	10,794,683
TOTAL Reserves and Balances	27,594,013	2,611,156	(6,815,604)	23,389,565

MANPOWER BUDGET

In 2020/21, the Council's Budget included 317.22 full-time equivalent staff and in 2021/22 it has made provision for 320.18. The Council continues to implement service reviews resulting in a reduction in full-time equivalent positions since 2004/05 of 31% contributing significant savings towards the Council's commitment to deliver cost effective services.

2022/23 LATEST ESTIMATE	Estimated Balance as at 01/04/2022 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2023 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	457,940	0	0	457,940
Elections	82,434	41,217	0	123,651
Homelessness	304,060	0	0	304,060
Insurance	176,014	40,000	0	216,014
Investment - I.T. Strategy	747,383	51,425	(86,000)	712,808
Land Charges	17,951	0	0	17,951
Leisure Management	220,841	7,380	0	228,221
New Homes Bonus	568,749	0	(568,749)	0
Non-Domestic Rates Equalisation	5,345,299	0	0	5,345,299
Together We Make a Difference*	21,564	0	0	21,564
Property Investment Fund	2,640,000	0	0	2,640,000
Value for Money	645,739	0	(50,500)	595,239
Vehicle Replacement/Street Cleansing Maintenance	707,187	578,679	(155,200)	1,130,666
TOTAL Earmarked Reserves	11,945,476	718,701	(860,449)	11,803,728
<i>* prev Performance Reward Initiatives</i>				
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	649,406	0	(49,950)	599,456
TOTAL Ring-fenced Reserves	649,406	0	(49,950)	599,456
TOTAL Reserves	12,594,882	718,701	(910,399)	12,403,184
<u>Balances</u>				
General Fund	10,794,683	0	(1,499,000)	9,295,683
TOTAL Balances	10,794,683	0	(1,499,000)	9,295,683
TOTAL Reserves and Balances	23,389,565	718,701	(2,409,399)	21,698,867

2023/24 LATEST ESTIMATE	Estimated Balance as at 01/04/2023 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2024 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	457,940	0	0	457,940
Elections	123,651	41,217	(164,868)	0
Homelessness	304,060	0	0	304,060
Insurance	216,014	40,000	0	256,014
Investment - I.T. Strategy	712,808	49,930	(86,000)	676,738
Land Charges	17,951	0	0	17,951
Leisure Management	228,221	1,240	0	229,461
New Homes Bonus	0	0	0	0
Non-Domestic Rates Equalisation	5,345,299	0	0	5,345,299
Together We Make a Difference*	21,564	0	0	21,564
Property Investment Fund	2,640,000	0	0	2,640,000
Value for Money	595,239	0	0	595,239
Vehicle Replacement/Street Cleansing Maintenance	1,130,666	575,685	(149,500)	1,556,851
TOTAL Earmarked Reserves	11,803,728	708,072	(400,368)	12,111,432
<i>* prev Performance Reward Initiatives</i>				
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	599,456	0	(49,950)	549,506
TOTAL Ring-fenced Reserves	599,456	0	(49,950)	549,506
TOTAL Reserves	12,403,184	708,072	(450,318)	12,660,938
<u>Balances</u>				
General Fund	9,295,683	0	(2,633,000)	6,662,683
TOTAL Balances	9,295,683	0	(2,633,000)	6,662,683
TOTAL Reserves and Balances	21,698,867	708,072	(3,083,318)	19,323,621

2024/25 LATEST ESTIMATE	Estimated Balance as at 01/04/2024 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2025 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	457,940	0	0	457,940
Elections	0	41,217	0	41,217
Homelessness	304,060	0	0	304,060
Insurance	256,014	40,000	0	296,014
Investment - I.T. Strategy	676,738	49,930	(86,000)	640,668
Land Charges	17,951	0	0	17,951
Leisure Management	229,461	0	0	229,461
New Homes Bonus	0	0	0	0
Non-Domestic Rates Equalisation	5,345,299	0	0	5,345,299
Together We Make a Difference*	21,564	0	0	21,564
Property Investment Fund	2,640,000	0	0	2,640,000
Value for Money	595,239	0	0	595,239
Vehicle Replacement/Street Cleansing Maintenance	1,556,851	575,685	(302,500)	1,830,036
TOTAL Earmarked Reserves	12,111,432	706,832	(388,500)	12,429,764
<i>* prev Performance Reward Initiatives</i>				
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	549,506	0	(49,950)	499,556
TOTAL Ring-fenced Reserves	549,506	0	(49,950)	499,556
TOTAL Reserves	12,660,938	706,832	(438,450)	12,929,320
<u>Balances</u>				
General Fund	6,662,683	0	(2,815,000)	3,847,683
TOTAL Balances	6,662,683	0	(2,815,000)	3,847,683
TOTAL Reserves and Balances	19,323,621	706,832	(3,253,450)	16,777,003

2025/26 LATEST ESTIMATE	Estimated Balance as at 01/04/2025 £	Transfers in (‘top-up’) £	Transfers out (to fund expenditure) £	Estimated Balance as at 31/03/2026 £
<u>Earmarked Reserves</u>				
Building Control	10,315	0	0	10,315
Capital Investment	457,940	0	0	457,940
Elections	41,217	41,217	0	82,434
Homelessness	304,060	0	0	304,060
Insurance	296,014	40,000	0	336,014
Investment - I.T. Strategy	640,668	49,930	(86,000)	604,598
Land Charges	17,951	0	0	17,951
Leisure Management	229,461	0	0	229,461
New Homes Bonus	0	0	0	0
Non-Domestic Rates Equalisation	5,345,299	0	0	5,345,299
Together We Make a Difference*	21,564	0	0	21,564
Property Investment Fund	2,640,000	0	0	2,640,000
Value for Money	595,239	0	0	595,239
Vehicle Replacement/Street Cleansing Maintenance	1,830,036	575,685	(215,000)	2,190,721
TOTAL Earmarked Reserves	12,429,764	706,832	(301,000)	12,835,596
<i>* prev Performance Reward Initiatives</i>				
<u>Ring-fenced Reserves</u>				
Enterprise Zone Growth	499,556	0	(49,950)	449,606
TOTAL Ring-fenced Reserves	499,556	0	(49,950)	449,606
TOTAL Reserves	12,929,320	706,832	(350,950)	13,285,202
<u>Balances</u>				
General Fund	3,847,683	0	(2,941,000)	906,683
TOTAL Balances	3,847,683	0	(2,941,000)	906,683
TOTAL Reserves and Balances	16,777,003	706,832	(3,291,950)	14,191,885

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2020/21 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2020/21 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>			
Boundary Wall Works to St Chad's Church (PH decision 28/5/20)		(62,910)	
Purchase of wheeled bins (19/20 capital slippage)		(42,469)	
	0	(105,379)	(105,379)
<u>ELECTIONS</u>			
Reduced Annual provision May 2023 Borough Elections	41,217	0	41,217
<u>HOMELESSNESS</u>			
Top Up from funding received within Housing Services	304,060	0	304,060
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000		
Use - to cover new claims		(10,000)	
	40,000	(10,000)	30,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	51,425		
Top Up to fund rolling replacement programme	360,000		
Additional Rolling Replacement Hardware Programme		(86,000)	
Replacing core IT network (PH decision 25/6/20)		(249,257)	
Tablet devices for Councillors (19/20 capital slippage)		(6,545)	
Top up to fund IT network works	249,260		
	660,685	(341,802)	318,883
<u>LAND CHARGES</u>			
Chargeable work 2020/21 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>			
Annual Top Up for Exercise Equipment at Garstang Leisure Centre (Year 2 of 4)	7,380	0	7,380
<u>NEW HOMES BONUS</u>			
Fund Council Taxpayer income foregone from 11/12 freeze		(176,689)	
Fund Council Taxpayer income foregone from 12/13 freeze		(176,166)	
Fund Council Taxpayer income foregone from 13/14 freeze		(71,250)	
Fund Council Taxpayer income foregone from 14/15 freeze		(72,037)	
Fund Council Taxpayer income foregone from 15/16 freeze		(72,607)	
	0	(568,749)	(568,749)
<u>NON-DOMESTIC RATES EQUALISATION</u>			
Top Up - s31 Local Government Act 2003 Grant net of related NDR Levy	6,012,090		
Use of 17/18 Non-Domestic Rates Equalisation Reserve Top Up		(2,641)	
Use of 18/19 Non-Domestic Rates Equalisation Reserve Top Up		(1,289,628)	
	6,012,090	(1,292,269)	4,719,821
<u>PERFORMANCE REWARD INITIATIVES</u>			
Fleetwood Beach Wheelchair (PH decision 3/8/20)	0	(3,000)	(3,000)
<u>PROPERTY INVESTMENT FUND</u>			
Top Up to fund Future Property Acquisitions	1,640,000	0	1,640,000
<u>VALUE FOR MONEY</u>			
New Burdens - Universal Credit	16,537		
New Burdens - Support for Other Benefits Costs	30,606		
Procurement and Implementation of a Citizen Access Portal.		(18,840)	
Migration to hosted Revs & Bens software system (PH decision 28/7/20)		(33,030)	
Procurement and Implementation of a Citizen Access Portal (19/20 capital slippage).		(76,870)	
Cash Receipting System Upgrade (19/20 capital slippage)		(24,746)	
	47,143	(153,486)	(106,343)
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 1 of 8).	239,375		
Aggregate set-aside after 2017/18 outturn.	255,096		
Aggregate set-aside for replacement of vehicles, Period 5 review, Cabinet 17/10/18.	8,466		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	511		
Aggregate set-aside after 2018/19 outturn (Year 1 of 8)	73,130		
	47,882		
Use of Reserve to fund vehicle replacements/adaptations.		(3,023,842)	
Additional Income MOT Centre Top Up Reserve to replace equipment.	2,260		
	626,720	(3,023,842)	(2,397,122)
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Top Up from Growth identified in NNDR1/NNDR3 Returns	46,989		
Use of Growth monies to fund expenditure		(49,950)	
Use of Reserve to fund NNDR 1 and NNDR 3 reconciliation adjustments		(138,590)	
Hillhouse EZ infrastructure funding (PH decision 20/8/20)		(320,000)	
	46,989	(508,540)	(461,551)
2020/21 TOTAL NET TRANSFER TO / (FROM) RESERVES			3,419,217

2021/22 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2021/22 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>	0	0	0
<u>ELECTIONS</u>			
Reduced Annual provision May 2023 Borough Elections	41,217	0	41,217
<u>HOMELESSNESS</u>	0	0	0
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000	0	40,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	33,630		
Additional Rolling Replacement Hardware Programme		(86,000)	
	33,630	(86,000)	(52,370)
<u>LAND CHARGES</u>			
Chargeable work 2021/22 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>			
Annual Top Up for Exercise Equipment at Garstang Leisure Centre (Year 3 of 4)	7,380	0	7,380
<u>NEW HOMES BONUS</u>			
Fund Council Taxpayer income foregone from 11/12 freeze		(176,689)	
Fund Council Taxpayer income foregone from 12/13 freeze		(176,166)	
Fund Council Taxpayer income foregone from 13/14 freeze		(71,250)	
Fund Council Taxpayer income foregone from 14/15 freeze		(72,037)	
Fund Council Taxpayer income foregone from 15/16 freeze		(72,607)	
	0	(568,749)	(568,749)
<u>NON-DOMESTIC RATES EQUALISATION</u>			
Top Up - s31 Local Government Act 2003 Grant net of related NDR Levy	1,908,780		
Use of Reserve to fund Collection Fund Deficit		(5,183,910)	
	1,908,780	(5,183,910)	(3,275,130)
<u>TOGETHER WE MAKE A DIFFERENCE</u> (prev PERFORMANCE REWARD INITIATIVES)	0	0	0
<u>PROPERTY INVESTMENT FUND</u>	0	0	0
<u>VALUE FOR MONEY</u>			
Migration to hosted Revs & Bens software system (PH decision 28/7/20)	0	(50,500)	(50,500)
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 2 of 8).	239,375		
Aggregate set-aside after 2017/18 outturn.	255,668		
Aggregate set-aside for replacement of vehicles, Period 5 review, Cabinet 17/10/18.	8,466		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	510		
Aggregate set-aside after 2018/19 outturn (Year 2 of 8)	73,130		
Use of Reserve to fund vehicle replacements/adaptations.		(393,495)	
Additional Income MOT Centre Top Up Reserve to replace equipment.	3,000		
	580,149	(393,495)	186,654
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Use of Growth monies to fund expenditure	0	(49,950)	(49,950)
2021/22 TOTAL NET TRANSFER TO / (FROM) RESERVES			<u>(3,721,448)</u>

2022/23 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2022/23 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>	0	0	0
<u>ELECTIONS</u>			
Reduced Annual provision May 2023 Borough Elections	41,217	0	41,217
<u>HOMELESSNESS</u>	0	0	0
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000	0	40,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	51,425		
Additional Rolling Replacement Hardware Programme		(86,000)	
	51,425	(86,000)	(34,575)
<u>LAND CHARGES</u>			
Chargeable work 2022/23 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>			
Annual Top Up for Exercise Equipment at Garstang Leisure Centre (Year 4 of 4)	7,380	0	7,380
<u>NEW HOMES BONUS</u>			
Fund Council Taxpayer income foregone from 11/12 freeze		(176,689)	
Fund Council Taxpayer income foregone from 12/13 freeze		(176,166)	
Fund Council Taxpayer income foregone from 13/14 freeze		(71,250)	
Fund Council Taxpayer income foregone from 14/15 freeze		(72,037)	
Fund Council Taxpayer income foregone from 15/16 freeze		(72,607)	
	0	(568,749)	(568,749)
<u>NON-DOMESTIC RATES EQUALISATION</u>	0	0	0
<u>TOGETHER WE MAKE A DIFFERENCE</u> (prev PERFORMANCE REWARD INITIATIVES)	0	0	0
<u>PROPERTY INVESTMENT FUND</u>	0	0	0
<u>VALUE FOR MONEY</u>			
Migration to hosted Revs & Bens software system (PH decision 28/7/20)	0	(50,500)	(50,500)
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 3 of 8).	239,375		
Aggregate set-aside after 2017/18 outturn.	254,198		
Aggregate set-aside for replacement of vehicles, Period 5 review, Cabinet 17/10/18.	8,466		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	510		
Aggregate set-aside after 2018/19 outturn (Year 3 of 8)	73,130		
Use of Reserve to fund vehicle replacements/adaptations.		(155,200)	
Additional Income MOT Centre Top Up Reserve to replace equipment.	3,000		
	578,679	(155,200)	423,479
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Use of Growth monies to fund expenditure	0	(49,950)	(49,950)
2022/23 TOTAL NET TRANSFER TO / (FROM) RESERVES			<u>(191,698)</u>

2023/24 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2023/24 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>	0	0	0
<u>ELECTIONS</u>			
Reduced Annual provision May 2023 Borough Elections	41,217	0	
Use of Reserve for Borough Elections in 2023	0	(164,868)	
	<u>41,217</u>	<u>(164,868)</u>	<u>(123,651)</u>
<u>HOMELESSNESS</u>	0	0	0
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000	0	40,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	49,930		
Additional Rolling Replacement Hardware Programme		(86,000)	
	<u>49,930</u>	<u>(86,000)</u>	<u>(36,070)</u>
<u>LAND CHARGES</u>			
Chargeable work 2020/21 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>			
Annual Top Up for Exercise Equipment at Garstang Leisure Centre (Final part year transfer)	1,240	0	1,240
<u>NEW HOMES BONUS</u>	0	0	0
<u>NON-DOMESTIC RATES EQUALISATION</u>	0	0	0
<u>TOGETHER WE MAKE A DIFFERENCE</u> (prev PERFORMANCE REWARD INITIATIVES)	0	0	0
<u>PROPERTY INVESTMENT FUND</u>	0	0	0
<u>VALUE FOR MONEY</u>	0	0	0
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 4 of 8).	239,375		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	260,180		
Aggregate set-aside after 2018/19 outturn (Year 4 of 8)	73,130		
Use of Reserve to fund vehicle replacements/adaptations		(149,500)	
Additional Income MOT Centre Top Up Reserve to replace equipment	3,000		
	<u>575,685</u>	<u>(149,500)</u>	<u>426,185</u>
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Use of Growth monies to fund expenditure	0	(49,950)	(49,950)
2023/24 TOTAL NET TRANSFER TO / (FROM) RESERVES			<u><u>257,754</u></u>

2024/25 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2024/25 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>	0	0	0
<u>ELECTIONS</u>			
Reduced Annual provision May 2027 Borough Elections	41,217	0	41,217
<u>HOMELESSNESS</u>	0	0	0
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000	0	40,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	49,930		
Additional Rolling Replacement Hardware Programme		(86,000)	
	49,930	(86,000)	(36,070)
<u>LAND CHARGES</u>			
Chargeable work 2024/25 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>	0	0	0
<u>NEW HOMES BONUS</u>	0	0	0
<u>NON-DOMESTIC RATES EQUALISATION</u>	0	0	0
<u>TOGETHER WE MAKE A DIFFERENCE</u> (prev PERFORMANCE REWARD INITIATIVES)	0	0	0
<u>PROPERTY INVESTMENT FUND</u>	0	0	0
<u>VALUE FOR MONEY</u>	0	0	0
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 5 of 8).	239,375		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	260,180		
Aggregate set-aside after 2018/19 outturn (Year 5 of 8)	73,130		
Use of Reserve to fund vehicle replacements/adaptations.		(302,500)	
Additional Income MOT Centre Top Up Reserve to replace equipment.	3,000		
	575,685	(302,500)	273,185
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Use of Growth monies to fund expenditure		(49,950)	(49,950)
2024/25 TOTAL NET TRANSFER TO / (FROM) RESERVES			<u>268,382</u>

2025/26 LATEST ESTIMATE

	'Top Up'	Less to Fund Expenditure	Net Transfer
	£	£	£
<u>BUILDING CONTROL</u>			
Chargeable work 2025/26 net nil	0	0	0
<u>CAPITAL INVESTMENT</u>	0	0	0
<u>ELECTIONS</u>			
Reduced Annual provision May 2027 Borough Elections	41,217	0	41,217
<u>HOMELESSNESS</u>	0	0	0
<u>INSURANCE</u>			
Annual set aside for possible claims	40,000	0	40,000
<u>INVESTMENT - I.T. STRATEGY</u>			
Top Up from IT general savings per latest review	49,930		
Additional Rolling Replacement Hardware Programme		(86,000)	
	49,930	(86,000)	(36,070)
<u>LAND CHARGES</u>			
Chargeable work 2025/26 net nil	0	0	0
<u>LEISURE MANAGEMENT</u>	0	0	0
<u>NEW HOMES BONUS</u>	0	0	0
<u>NON-DOMESTIC RATES EQUALISATION</u>	0	0	0
<u>TOGETHER WE MAKE A DIFFERENCE</u> (prev PERFORMANCE REWARD INITIATIVES)	0	0	0
<u>PROPERTY INVESTMENT FUND</u>	0	0	0
<u>VALUE FOR MONEY</u>	0	0	0
<u>VEHICLE REPLACEMENT/STREET CLEANSING MAINTENANCE</u>			
Refuse Collection Vehicles - Top Up Cabinet 11/7/18 (Year 6 of 8).	239,375		
Aggregate set-aside for replacement of vehicles, Qtr3 review, Cabinet 16/1/19.	260,180		
Aggregate set-aside after 2018/19 outturn (Year 6 of 8)	73,130		
Use of Reserve to fund vehicle replacements/adaptations.		(215,000)	
Additional Income MOT Centre Top Up Reserve to replace equipment.	3,000		
	575,685	(215,000)	360,685
<u>RINGFENCED - ENTERPRISE ZONE GROWTH</u>			
Use of Growth monies to fund expenditure	0	(49,950)	(49,950)
2025/26 TOTAL NET TRANSFER TO / (FROM) RESERVES			<u>355,882</u>

PARISH PRECEPTS

PARISH/TOWN COUNCIL	<u>2020/21</u>	<u>2021/22</u>	<u>2021/22</u>	<u>2021/22</u>	<u>2020/21</u>	<u>Amount change in</u>	<u>% change in</u>
	<u>Precepts</u>	<u>Precepts</u>	<u>Council</u>	<u>Amount per</u>	<u>Amount per</u>	<u>2021/22</u>	<u>2021/22</u>
	£	£	<u>Tax Base</u>	<u>Band D</u>	<u>Band D</u>	<u>from 2020/21</u>	<u>from 2020/21</u>
				<u>equivalent</u>	<u>equivalent</u>		
				<u>property</u>	<u>property</u>		
				£ p	£ p	£ p	%
Barnacre-with-Bonds	11,200	8,455	1,005.41	8.41	11.58	-3.17	-27.37
Bleasdale	1,000	900	59.55	15.11	17.18	-2.07	-12.05
Cabus	10,000	10,000	610.82	16.37	16.10	0.27	1.68
Catterall	81,000	82,000	896.61	91.46	91.10	0.36	0.40
Claughton-on-Brock	17,900	18,000	386.46	46.58	47.12	-0.54	-1.15
Fleetwood	208,049	207,187	6,320.95	32.78	31.80	0.98	3.08
Forton	20,000	20,000	606.80	32.96	34.37	-1.41	-4.10
Garstang	76,809	90,742	1,797.87	50.47	41.93	8.54	20.37
Great Eccleston	23,000	26,000	689.05	37.73	36.26	1.47	4.05
Hambleton	45,000	40,000	1,051.51	38.04	42.00	-3.96	-9.43
Inskip-with-Sowerby	10,000	11,000	410.19	26.82	26.88	-0.06	-0.22
Kirkland	10,500	11,500	134.70	85.37	76.03	9.34	12.28
Myerscough and Bilsborrow	15,500	15,500	452.31	34.27	34.34	-0.07	-0.20
Nateby	1,945	1,690	212.24	7.96	8.94	-0.98	-10.96
Nether Wyresdale	17,415	19,226	323.30	59.47	51.88	7.59	14.63
Out Rawcliffe	6,000	6,500	262.10	24.80	22.38	2.42	10.81
Pilling	70,000	73,000	844.85	86.41	85.18	1.23	1.44
Preesall	97,230	98,916	1,892.07	52.28	51.15	1.13	2.21
Stalmine-with-Staynall	31,220	32,740	635.64	51.51	51.06	0.45	0.88
Upper Rawcliffe-with-Tarnacre	7,000	7,000	291.88	23.98	23.81	0.17	0.71
Winmarleigh	3,445	3,615	123.85	29.19	26.90	2.29	8.51
	764,213	783,971	19,008.16				
Poulton-le-Fylde			7,318.14				
Thornton Cleveleys			10,654.36				
Total Tax Base for Wyre Borough			<u>36,980.66</u>				*

* S.151 Officer Delegated Decision.

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Prudential Indicators

Indicator No.

1. The actual capital expenditure incurred in 2019/20 and the estimates of capital expenditure for the current and future years that are recommended for approval are:

	2019/20 £000 Actual	2020/21 £000 Estimate	2021/22 £000 Estimate	2022/23 £000 Estimate	2023/24 £000 Estimate	2024/25 £000 Estimate	2025/26 £000 Estimate
Fleetwood Heritage Action Zone	0	122	516	855	215	0	0
Fleetwood Market & Studios	251	451	0	0	0	0	0
Flood Defences	1,432	4,246	0	0	0	0	0
Housing Grants	1,908	2,172	1,833	1,833	1,833	1,833	1,833
Leisure Centres	228	0	0	0	0	0	0
Other Asset Management (incl. vehicles and digital transformation)	502	3,501	394	155	149	303	215
Parks and Open Spaces	875	1,230	0	0	0	0	0
Wheeled Bins	783	42	0	0	0	0	0
Total	5,979	11,764	2,743	2,843	2,197	2,136	2,048

2. Estimates of the ratio of financing costs to net revenue stream for the current and future years, and the actual figures for 2019/20 are:

	2019/20 Actual	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate
Ratio	-0.39%	0.50%	0.97%	0.52%	0.52%	0.46%	0.37%

The estimates of financing costs include current commitments and the proposals in the budget report.

3. Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31st March 2020 are:

	31/03/20 £000 Actual	31/03/21 £000 Estimate	31/03/22 £000 Estimate	31/03/23 £000 Estimate	31/03/24 £000 Estimate	31/03/25 £000 Estimate	31/03/26 £000 Estimate
Total Capital Financing Requirement (Expenditure less capital grants & use of usable/set-aside receipts)	11,261	11,165	11,069	10,973	10,877	10,787	10,707

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose.

To ensure that debt over the medium term is only for capital purposes, debt should not, except in the short term, exceed the Capital Financing Requirement for the previous, current and next two financial years.

4. Estimates of Impact of Capital Investment Decisions on the Band D Council Tax

	2019/20 £ Actual	2020/21 £ Actual	2021/22 £ Estimate	2022/23 £ Estimate	2023/24 £ Estimate	2024/25 £ Estimate	2025/26 £ Estimate
Addition in Council Tax Requirement (per Band D equiv property)	0.31	0.10	0.01	0.00	0.00	0.01	0.01

These forward estimates reflect the impact of future capital programmes, are not fixed and do not commit the Council.

Treasury Management Indicators

Wyre Borough Council has adopted the Chartered Institute of Public Finance and Accountancy (CIPFA) Code of Practice for Treasury Management in the Public Services.

Indicator No.

1. External Debt - Authorised Limit

The maximum level of external borrowing on a gross basis (i.e. excluding investments) for the Council. This is a statutory limit determined under the local Government Act 2003 and must not be exceeded during the year.

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000	£000	£000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Other Long Term Liabilities	0	0	100	100	100	100	100
Total Authorised Limit	20,000	20,000	20,100	20,100	20,100	20,100	20,100

2. External Debt - Operational Boundary (Reasonable Limit-day to day)

The reasonable limit for external debt (excluding investments) focussing on day-to-day treasury management activities.

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000	£000	£000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	13,452	13,452	13,452	13,452	13,452	13,452	13,452
Other Long Term Liabilities (Deferred Liabilities)	7	7	50	50	50	50	50
Total Operational Boundary	13,459	13,459	13,502	13,502	13,502	13,502	13,502

3. Actual External Debt

	31/03/20
	£000
	Actual
External Debt-Temporary Borrowing	0
External Debt-PWLB	1,552
Other Long Term Liabilities	7
Total Actual External Debt	1,559

It should be noted that actual external debt is not directly comparable to the authorised limit or operational boundary, since the actual external debt reflects the position at one point in time.

4. Fixed Interest Rate Exposures

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	%	%	%	%	%	%	%
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Principal sums outstanding in respect of borrowing at fixed rates	100	100	100	100	100	100	100
Principal sums outstanding in respect of fixed rate investments	24	25	25	25	25	25	25

5. Variable Interest Rate Exposures

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	%	%	%	%	%	%	%
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Principal sums outstanding in respect of borrowing at variable rates	0	25	25	25	25	25	25
Principal sums outstanding in respect of variable rate investments	76	100	100	100	100	100	100

Borrowing at fixed rates will be between 75% - 100% of the total portfolio

Borrowing at variable rates will be between 0% - 25% of the total portfolio

Investments at fixed rates will be between 0% - 25% of the total portfolio

Investments at variable rates will be between 75% - 100% of the total portfolio

6. Maturity Structure of Borrowing

It is recommended that the Council sets upper and lower limits for the maturity structure of its borrowing as follows.

Amount of projected borrowing that is fixed rate maturing in each period as a % of total projected borrowing that is fixed rate at the start of the period.

	Upper Limit	Lower Limit
Under 12 months	100	0
12 months and within 24 months	45	0
24 months and within 5 years	75	0
5 years and within 10 years	75	0
10 years and above	100	0

7. Total principal sums invested for periods longer than 364 days

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000	£000	£000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Total principal sum invested to final maturities beyond the period end	0	0	0	0	0	0	0

Portfolio	Capital Scheme	Funded By	Revised estimate 2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
			£	£	£	£	£	£	£
SSP&OS	Playground Refurbishment Unallocated	Capital Receipts	15,542						15,542
SSP&OS	Jubilee Gardens Refurbishment	Grants and Contributions/Capital Receipts	42,000						42,000
SSP&OS	Tebay Playground Refurbishment	Capital Receipts	7,000						7,000
SSP&OS	Preesall Playing Fields Environmental Improvements	Grants and Contributions	74,070						74,070
SSP&OS	Refurbishment of Children's Playground Jean Stansfield	Grants and Contributions	1,475						1,475
SSP&OS	Kings George Playing Fields Phase 2	Grants and Contributions	31,605						31,605
SSP&OS	Restoration of the Mount	Grants and Contributions	1,021,886						1,021,886
SSP&OS	Wheeled Bins (box exchange programme 2019/20)	Revenue -Capital Investment Reserve	42,469						42,469
SSP&OS	Children's Playground Refurbishment Memorial Park Fleetwood	Grants and Contributions/Capital Receipts	36,500						36,500
NS&CS	Cell Eleven Monitoring	Grants and Contributions	32,777						32,777
NS&CS	Rossall Sea Wall Improvement Works	Grants and Contributions	238,432						238,432
NS&CS	Wyre Beach Management Business Case	Grants and Contributions	3,974,633						3,974,633
NS&CS	Disabled Facilities Mandatory Grants	Grants and Contributions	2,154,964	1,833,127	1,833,127	1,833,127	1,833,127	1,833,127	11,320,599
NS&CS	Empty Homes Delivery	Grants and Contributions	17,049						17,049
R	Vehicle Replacement/Str. Cleansing Mtnce	Revenue -Vehicle Replacement Reserve	3,045,842	393,495	155,200	149,500	302,500	215,000	4,261,537
R	Citizen Access Portal	Revenue -Value For Money Reserve	76,867						76,867
R	Cash Receipting System Upgrade	Revenue -Value For Money Reserve	24,746						24,746
R	Tablet Devices for Councillors	Revenue -IT Strategy Reserve	6,545						6,545
R	LED Lighting Works -Civic Centre	Capital Receipts	33,820						33,820
R	Replacement of Core IT Network Infrastructure	Revenue -IT Strategy Reserve	249,257						249,257
R	St Chad's Churchyard Boundary Wall Works	Revenue -Capital Investment Reserve	62,910						62,910
P&ED	CCF5 Fleetwood Market Outdoor Area/Digital Signage	Grants and Contributions	330,475						330,475
P&ED	CCF5 Adelaide Street Studios	Grants and Contributions	120,537						120,537
P&ED	Fleetwood HAZ	Grants and Contributions	122,350	516,000	855,000	214,656			1,708,006
	TOTAL		11,763,751	2,742,622	2,843,327	2,197,283	2,135,627	2,048,127	23,730,737

Funding Sources

	Updated 2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
	£	£	£	£	£	£	£
Grants and Contributions	8,189,265	2,349,127	2,688,127	2,047,783	1,833,127	1,833,127	18,940,556
Revenue -Capital Investment Reserve	105,379						105,379
Revenue -IT Strategy Reserve	255,802						255,802
Revenue -Vehicle Replacement Reserve	3,023,842	393,495	155,200	149,500	302,500	215,000	4,239,537
Revenue -Value For Money Reserve	101,613						101,613
Capital Receipts	87,850						87,850
Loan							0
TOTAL	11,763,751	2,742,622	2,843,327	2,197,283	2,135,627	2,048,127	23,730,737

Please note:- Purple text indicates externally funded schemes

Portfolio Key	
SSP&OS	Street Scene, Parks and Open Spaces
NS&CS	Neighbourhood Services and Community Safety
R	Resources
P&ED	Planning and Economic Development

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	£	£	£	£	£	£
Interest only on Previous Years' Borrowing	68,830	68,830	68,830	68,830	68,830	68,830
MRP on prior year borrowing	95,559	95,559	95,559	95,559	89,994	79,703
Total Loan Charges	164,389	164,389	164,389	164,389	158,824	148,533

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Report of:	Meeting	Date
Councillor Berry, Neighbourhood Services and Community Safety Portfolio Holder and Mark Billington, Corporate Director Environment	Cabinet	17 February 2021

Extension and Amendment of the Existing Public Space Protection Order for Alcohol Related Anti-Social Behaviour

1. Purpose of report

1.1 To seek Cabinet agreement to renew the existing Public Space Protection Order (PSPO) for alcohol related anti-social behaviour for a further three years, whilst also varying the order to include wider areas of the borough.

2. Outcomes

2.1 Renewal and expansion of the existing order will enable authorised officers to continue to enforce across the borough in relation to alcohol related anti-social behaviour, and will ensure that those areas of the borough subject to such behaviour are included.

3. Recommendations

3.1 That Cabinet agree to the renewal of the PSPO for alcohol related anti-social behaviour for a further 3 years in accordance with the Anti-Social Behaviour Crime and Policing Act 2014.

3.2 That the boundaries of the existing PSPO are extended having regard to the feedback received from the recent consultation exercise, to encompass the district boundaries of Fleetwood, Thornton-Cleveleys, and Poulton-le-Fylde up to the borough boundaries; and to include the wider areas of Garstang, as highlighted on the attached maps.

3.3 That the Environmental Protection & Community Safety Manager take forward the recommendation made by Lancashire Constabulary and the Police & Crime Commissioner to consider expansion of the PSPO to encompass the whole administrative district, by undertaking a further public consultation exercise as soon as is reasonably practicable.

- 3.4** That the Legal Services Manager is authorised to make the order as publicised subject to any minor amendments that she may wish to make.

4. Background

- 4.1** In October 2017, Cabinet approved a PSPO for alcohol related anti-social behaviour under the Anti-Social Behaviour Crime & Policing Act 2014. The PSPO came into force on the 20 October 2017 and covered certain public spaces within the towns of Cleveleys, Fleetwood, Garstang and Poulton-le-Fylde. A copy of the existing order is provided in Appendix 1.
- 4.2** The effect of the order is that an individual can be prosecuted or given a fixed penalty notice of up to £100, if they fail to surrender alcohol (or anything believed to be alcohol) when asked to do so by an authorised officer. The order does not make it illegal to carry alcohol or to drink in a public place as long as drinking is done responsibly. The order is therefore only used when necessary to tackle alcohol related anti-social behaviour, and no offence is committed if individuals comply with a request to stop drinking and / or dispose of alcohol when asked to do so.
- 4.3** The order does not restrict the consumption of alcohol where the premises or its curtilage (e.g.: a beer garden or pavement seating area) is licensed for the supply of alcohol. There are also limitations where either Part 5 of the Licensing Act 2003, or section 115E of the Highways Act 1980 applies. Such premises are covered by existing licensing laws to prevent and control anti-social behaviour.
- 4.4.** In accordance with the requirements of the Anti-Social Behaviour, Crime & Policing Act 2014, PSPO's must be reviewed every three years, with any decision to renew being made before their expiry. Accordingly, the PSPO for alcohol related anti-social behaviour required renewal before the 20 October 2020.
- 4.5** A short extension to the 2017 PSPO was granted in October 2020 by way of a non-delegated officer decision. This decision extended the 2017 order until the 28 February 2021 and was made to allow for an extension of the public consultation process. This followed initial consultation feedback which suggested that amendment of the areas covered by the 2017 order may be of benefit if a decision to renew the order is made.
- 4.6** Extension of the current PSPO enabled the council to undertake more thorough consultation on renewal of the order whilst also seeking opinion on whether the boundaries of each area covered by the order should be extended.
- 4.7** The public consultation exercise was undertaken over a period of 6 weeks between the 1 October 2020 and the 13 November 2020, and was advertised to the public by way of social media and the council's website. Direct notification of the consultation process was also given to statutory consultees, in addition to relevant stakeholders, partner agencies and interested parties such as Lancashire County Council, relevant Town & Parish Councils, etc.

5. Key issues and proposals

5.1 The council received a total of 41 responses to its consultation exercise. 38 of these were via the council's consultation portal and 3 by direct email submission. 71% (n-29) of the responses received were from local residents, 22% (n-9) from either a parish council or from the local voluntary, faith, community sector; and 5% (n-2) from Lancashire Constabulary and the Police and Crime Commissioner. 2%, i.e.: one response was received from a member of the public looking to move to the area.

5.2 Renewal of the PSPO

Of the 41 responses, 95% agreed that the existing order should be renewed. Whilst not all respondents chose to state why they favoured renewal, those comments received by the council's consultation portal suggest that the public associate the consumption of alcohol to anti-social behaviour in the community, and consider the PSPO to be an effective deterrent and tool to be used to prevent and control such behaviour. Table 1 of Appendix 2 provides a copy of all comments received by the council's consultation portal.

5.3 In addition to those comments received by way of the council's portal, Lancashire Constabulary made a separate and detailed submission to the council outlining their support and reasoning for renewal of the PSPO. Data indicating the number of incidents reported over the last 12 months in which alcohol is likely to have been a contributing factor was submitted to justify renewal of the PSPO and to support the fact that alcohol related crime and disorder remains a key priority for local policing. The submission provided by the police identifies the PSPO as a critical part of their approach to tackling alcohol related incidents within the community, and makes particular reference to its use in the policing of football matches and the night time economy, together with attendance at anti-social behaviour operations and sporadic incidents of disorder; where use of the PSPO can prevent further consumption of alcohol and prevent individuals from reaching the levels of drunkenness which often lead to assaults and disorder. Whilst it is impossible for the police to provide accurate figures of how many times the PSPO has been used over the lifetime of the existing order, their submission makes clear that it is used regularly as a tool of engagement when dealing with individuals involved in, or likely to become involved in anti-social behaviour. A copy of the submission provided by Lancashire Constabulary is provided in Appendix 3, alongside a letter submission provided by the Police and Crime Commissioner which supports the views expressed by the police.

5.4 A separate email submission was also received from Garstang Town Council confirming support for renewal of the existing order within Garstang. A copy of their email response can be found in Appendix 4.

5.5 In respects to those respondents who were not in favour of the PSPO being extended (i.e.: 2 respondents) only one provided any reason, which was as follows; thereby suggesting that they do not consider the existing PSPO to have been used effectively:

'The police don't follow anything through with alcohol being used by teenagers which I've seen many many times on the sea front in Cleveleys'.

5.6 Extension / Reduction of those areas covered by the PSPO

In reviewing the existing PSPO, consultees were asked whether or not they felt that the boundaries of the areas covered by the existing order should be altered. Of the 31 respondents that chose to answer this question via the council's consultation portal, all (i.e.: 100%) agreed that the boundaries should not be reduced, and 58% (n=18) confirmed that the existing boundaries should be extended.

	Yes	No
Reduced	0	31 (100%)
Extended	18 (58.1%)	13 (41.9%)

5.7 Whilst not all respondents who confirmed their support for an extension of the current boundaries also took the opportunity to state which streets / areas they considered should be included, of those respondents that did, their responses ranged from extending the existing boundaries of the order within the areas of Cleveleys, Poulton, Fleetwood and Garstang, to including new areas of the borough such as Thornton, Hambleton, Stalmine, Preesall and Knott End. A list of all the responses received are provided in Table 2 of Appendix 2, however it should be noted that some suggest inclusion of areas already covered by the existing order.

5.8 In addition to those responses received by way of the council's consultation portal, Lancashire Constabulary made a separate and detailed submission to the council, confirming their desire to see the boundaries of the existing order extended beyond the towns of Garstang, Fleetwood, Poulton & Cleveleys, to incorporate the whole of Wyre's administrative district. The submission refers again to the number of incidents reported over the last 12 months in which alcohol is likely to have been a contributing factor and uses this data to demonstrate how many of the repeat locations of ASB / disorder have occurred outside of the boundaries of the existing order. The submission also refers to the fact that much alcohol related ASB involving young people will not be included within this data, and makes reference to other supporting information in the form of recent multi-agency problem solving operations (POPs) to highlight the fact that most incidents involving young people tend to take place outside of the borough's town centres, in more remote settings, away from both the night time economy and the public eye. Examples of such locations are given as Wyre Estuary Countryside Park Thornton, Cottam Hall playing fields Poulton, and Brockside Garstang; in which ongoing alcohol related ASB has impacted significantly on public

resources within the last 12 months, whilst causing much ongoing nuisance and distress to local residents.

- 5.9** Lancashire Constabulary's submission highlights the necessity of the order in preventing and controlling alcohol related ASB and disorder within the community and reconfirms the fact that its existence does not prohibit responsible drinking in public areas or impact on lawful activities. The submission also highlights the disparities caused by only applying the order to certain areas and streets within the borough and suggests that if only minor extensions of the existing order are made to include current 'hotspot' locations of ASB, displacement of that activity is only likely to take place, impacting on other remote areas not included. A blanket order covering the whole of the borough is therefore strongly encouraged in order to allow flexibility in the police response to emerging issues and to enable the police to take a proportionate approach to tackling alcohol related behaviour. A copy of the submission provided by Lancashire Constabulary is provided in Appendix 3, alongside a further letter submission provided by the Police and Crime Commissioner which supports the views expressed by the police.
- 5.10** In addition to the email submissions received from Lancashire Constabulary and the Police & Crime Commissioner, a third email response was received from Garstang Town Council, which supports extension of the boundaries of the PSPO to include the wider areas of Garstang. A copy of Garstang Town Council's submission can be found within Appendix 4.
- 5.11** To conclude, having regard to the consultation responses received and to the statutory provisions and guidance, there is considered sufficient evidence and support to recommend both renewal of the existing order and extension of the areas it covers. However, whilst there is also considered to be sufficient justification and benefit to replace the current 'area based' PSPO with a 'borough-wide' order, having regard to the fact that neither relevant stakeholders or the public were asked to make comment on such a proposal, it is considered appropriate to only recommend a partial expansion of the order at this time. The recommendation is therefore to renew the existing order for a further three years, and in doing so to expand the boundaries of the order to fully encompass the towns of Thornton Cleveleys, Poulton-le-Fylde, Fleetwood and Garstang as illustrated on the maps contained within Appendix 5. Thereafter it is recommended that a further public consultation take place to allow for further amendment of the order and inclusion of the all remaining areas of the borough, thereby creating a borough-wide PSPO for alcohol related anti-social behaviour. It is recommended that public consultation on the proposed 'blanket' PSPO commence as soon as reasonably practicable and certainly before expiry of the extended order in February 2024.
- 5.12** A copy of the proposed 2021 order is contained within Appendix 5. In accordance with the requirements of the Anti-Social Behaviour, Crime & Policing Act 2014, this has been publicised to the public both on the council's website; on its consultation portal; and, on its social media pages between the 18 December 2020 and the 10 January 2021. During that period the council received 19 consultation responses, 53% (n=10) of

which stated they had no further comments to make in relation to the order. A copy of all comments which were received can be found in Appendix 6, all of which were in favour of the proposed order, with the exception of 2 which expressed concerns that the order may unfairly disadvantage local businesses trying to recover from the Covid-19 restrictions. As the proposed order does not restrict the consumption of alcohol on land licensed for the supply of alcohol, these concerns are not considered relevant, and the recommendation remains to renew and vary the existing order as detailed.

Financial and legal implications	
Finance	<p>It is anticipated that there will be costs associated with new and updated signage for the Public Space Protection Order if the order is extended to cover areas of the borough not already included. The majority of signage will be directed to areas of public open space, i.e.: within parks. The cost of the additional signage is intended to be met from existing budgets.</p> <p>Town and Parish Councils will be asked to contribute towards their sites if they request additional signage.</p>
Legal	<p>The Anti-social Behaviour, Crime and Policing Act 2014 (“the Act”) came into effect on 20 October 2014. Pursuant to section 59 of the Act a local authority may make a Public Spaces Protection Order if satisfied on reasonable grounds that</p> <p>1. (a) activities carried on in a public place within the authority's area have had a detrimental effect on the quality of life of those in the locality, or (b) it is likely that activities will be carried on in a public place within that area and that they will have such an effect and 2. that the effect, or likely effect, of the activities (a) is, or is likely to be, of a persistent or continuing nature, (b) is, or is likely to be, such as to make the activities unreasonable, and (c) justifies the restrictions imposed by the notice.</p> <p>Pursuant to section 60 of the Act before the time when a public spaces protection order is due to expire, the local authority that made the order may extend the period for which it has effect if satisfied on reasonable grounds that doing so is necessary to prevent—</p> <p>(a) occurrence or recurrence after that time of the activities identified in the order, or (b) an increase in the frequency or seriousness of those activities after that time</p> <p>A local authority must carry out consultation, publicity, and notification before extending the period for which a</p>

	<p>public spaces protection order has effect, or varying a public spaces protection order.</p> <p>Pursuant to section 61 of the Act, where a public spaces protection order is in force, the local authority that made the order may vary it (a) by increasing or reducing the restricted area; (b) by altering or removing a prohibition or requirement included in the order, or adding a new one if satisfied that the tests set out above under section 59 of the Act are satisfied.</p> <p>Revised statutory guidance has been issued by the Secretary of State.</p> <p>Before making a PSPO, councils must consult with the local police (section 72(3) and 72(4) of the Act).</p> <p>The Act also stipulates that councils must consult with the local community on any proposed PSPO. PSPO's must be reviewed at least every three years. Consultation opportunities have been widely publicised within communities via the council's website, social media channels, and E-alerts; in addition to statutory consultees, Lancashire County Council, Town and Parish Council's, and relevant partner agencies.</p> <p>Anyone who lives in or regularly works or visits the area can challenge a PSPO in the High Court within six weeks of making on the grounds that the local authority did not have power to make the order or variation, or to include particular prohibitions or requirements imposed by the order (or by the order as varied); or (b) that a requirement under the Act was not complied with in relation to the order or variation. A PSPO must be publicised locally.</p> <p>With regard to breaches of a PSPO, it is an offence for anyone, without reasonable excuse, to do anything s/he is prohibited from doing by virtue of the order. Furthermore, it is an offence for anyone, without reasonable excuse, to fail to comply with a requirement in the PSPO. Section 67 of the Act specifies that anyone found guilty of an offence can be fined up to £1,000 by the Magistrates' Court. Section 68 of the Act provides that, in the alternative, a constable or authorised officer of the Local Authority may serve a fixed penalty notice on those in alleged breach offering them the opportunity to discharge liability by payment of Fixed Penalty Notice in an amount set by each local authority up to £100. Fixed penalty notices in Wyre for anti-social behaviour offences are currently set at £100.</p>
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Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	✓
equality and diversity	x
sustainability	x
health and safety	x

risks/implications	✓ / x
risk management	x
climate change	x
ICT	x
data protection	x

Processing Personal Data

In addition to considering data protection along with the other risks/ implications, the report author will need to decide if a 'privacy impact assessment (PIA)' is also required. If the decision(s) recommended in this report will result in the collection and processing of personal data for the first time (i.e. purchase of a new system, a new working arrangement with a third party) a PIA will need to have been completed and signed off by Data Protection Officer before the decision is taken in compliance with the Data Protection Act 2018.

report author	telephone no.	email	date
Corinne Mason	01253 887207	corinne.mason@wyre.gov.uk	14.01.21

List of background papers:		
name of document	date	where available for inspection
None		

List of Appendices

Appendix 1 – Existing PSPO 2017 (extended to 28 February 2021)

Appendix 2 – Consultation responses received by way of the Consultation Portal (Table 1 & 2)

Appendix 3 – Consultation response Lancashire Constabulary and the Police & Crime Commissioner

Appendix 4 – Consultation response Garstang Town Council

Appendix 5 – Proposed PSPO 2021 (February 2021 – 2024) including maps of the areas to be included

Appendix 6 – Consultation comments in respects to publication of the draft 2021 PSPO.

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WYRE BOROUGH COUNCIL

ANTI-SOCIAL BEHAVIOUR, CRIME AND POLICING ACT 2014, SECTION 59

PUBLIC SPACE PROTECTION ORDER 2017

This Order is made by Wyre Borough Council (The Council) under the Anti-Social Behaviour, Crime and Policing Act 2014, Section 59 ("The Act").

1. This Order relates to the public spaces within the area edged in red on the maps which appears at Appendix 1, being public spaces in the Council's area to which the Act applies ("the restricted area")
2. The Council is satisfied that the two conditions below have been met, in that:-
 - a) activities carried on in the restricted area as described below have had a detrimental effect on the quality of life of those in the locality, or it is likely that these activities will be carried on in the restricted area and they will have such an effect;
 - b) the effect, or likely effect, of the activities is, or is likely to be, of a persistent or continuing nature, is, or is likely to be, such as to make the activities unreasonable, and justifies the restrictions imposed by the Order.

BY THIS ORDER

3. The effect of the Order is to impose the following prohibitions and/or requirements:
 - No person shall refuse to stop drinking alcohol, or refuse to hand over containers (sealed or unsealed) which are believed to contain alcohol, when required to do so by an authorised officer in order to prevent a public nuisance or disorder.
4. Any person who without reasonable excuse continues drinking alcohol in the restricted area when asked to desist by a police officer, Police Community Support Officer or authorised person from the Council under Section 63 of the Act or fails to surrender any intoxicating liquor in their possession when asked to do so by a Police Officer, Police Community Support Officer or authorised person from the Council under section 63 of the Act commits an offence and is liable on summary conviction to a fine not exceeding level 2 on the standard scale

(currently £500) or in the receipt of a fixed penalty notice to a penalty of a maximum of £100.

5. Nothing in Articles 3 and 4 shall apply to:

(1)(a) premises (other than council-operated licensed premises) authorised by a premises licence to be used for the supply of alcohol;

(b) premises authorised by a club premises certificate to be used by the club for the supply of alcohol;

(c) a place within the curtilage of premises within paragraph 5(1)(a) or 5(1)(b);

(d) premises which by virtue of [Part 5](#) of the [Licensing Act 2003](#) may at the relevant time be used for the supply of alcohol or which, by virtue of that Part, could have been so used within the 30 minutes before that time;

(e) a place where facilities or activities relating to the sale or consumption of alcohol are at the relevant time permitted by virtue of a permission granted under [section 115E](#) of the [Highways Act 1980](#) (highway-related uses).

(2) Council-operated licensed premises—

(a) when the premises are being used for the supply of alcohol, or

(b) within 30 minutes after the end of a period during which the premises have been used for the supply of alcohol.

(3) In this Article—

“club premises certificate” has the meaning given by [section 60](#) of the [Licensing Act 2003](#);

“premises licence” has the meaning given by [section 11](#) of that Act;

“supply of alcohol” has the meaning given by [section 14](#) of that Act.

(4) For the purposes of this Article, premises are “council-operated licensed premises” if they are authorised by a premises licence to be used for the supply of alcohol and—

(a) the licence is held by a local authority in whose area the premises (or part of the premises) are situated, or

(b) the licence is held by another person but the premises are occupied by a local authority or are managed by or on behalf of a local authority.

6. The Order shall come into force on the 20 October 2017 and remain in place for a period of 3 years

Dated 23 Nov 2017

Signed

N.S. Greenwood



PSPO Schedule

Poulton Le Fylde

The area shown red on the attached map which is bounded by a line starting on Queensway and incorporating Tithebarn Street as far as the railway bridge. The line then follows the railway line up to the railway bridge on Station Road. The line then follows Station Road until the junction with Higher Green but includes Lower Green up to the junction of Garstang Road East. The Line follows Higher Green, along Hardhorn Road, including Elizabeth Court up until the junction with Wheatsheaf Way (previously known as Hardhorn car park and referred to in Wyre Borough Council's Designated Public Places Order made on 11 August 2008). The line encloses the car parks and joins Blackpool Old Road before joining Queensway.

Cleveleys

The area shown in Red on the attached map bounded by a line along South and North promenade and the promenade (including the beach) between the junction with Kingsway up to and including the last property on the Promenade (No 56) before you reach the boundary with Rossall School. The line then returns to the Thornton Gate Junction. The line then follows Thornton Gate to Rossall Road. The line goes along Rossall Road and Crescent East and West until the junction with Kingsway to the junction with South Promenade.

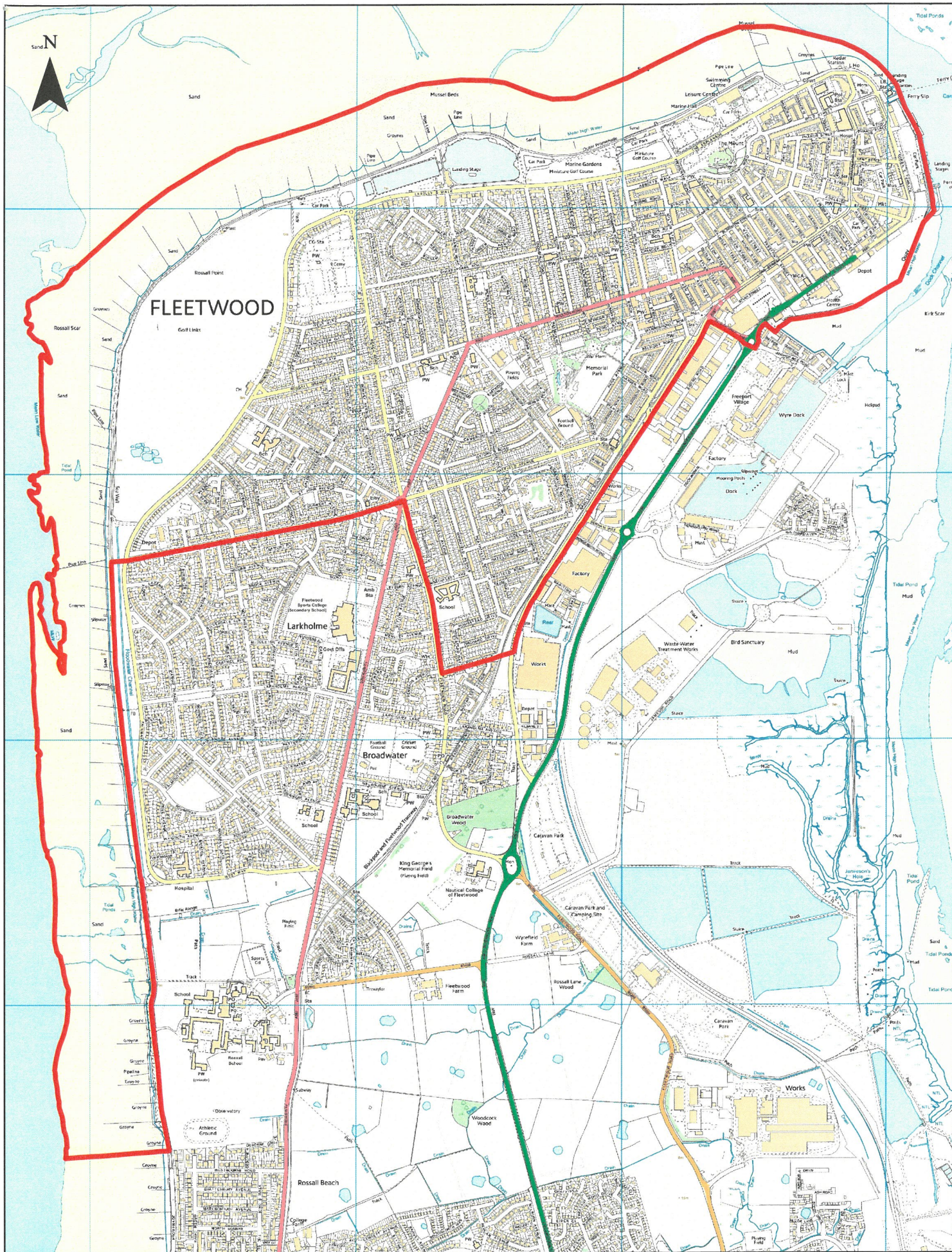
Fleetwood

An area bounded by a line running along the beach from the junction with Chatsworth Avenue towards Marine Parade to the last property on the Promenade (No 56) at Cleveleys just after the boundary with Rossall School. The line then returns to include Rossall Promenade (including Fleetwood Golf Club), Outer Promenade, The Esplanade, Queens Terrace, and Dock Street to a point opposite the junction with Station Road. From this point the line includes Station Road and then follows Copse Road until a point adjacent to Flakefleet Avenue. The line then follows Flakefleet Avenue and up to Fleetwood Road to the Westview roundabout. From this roundabout the line follows Chatsworth Avenue to the starting point.

Garstang

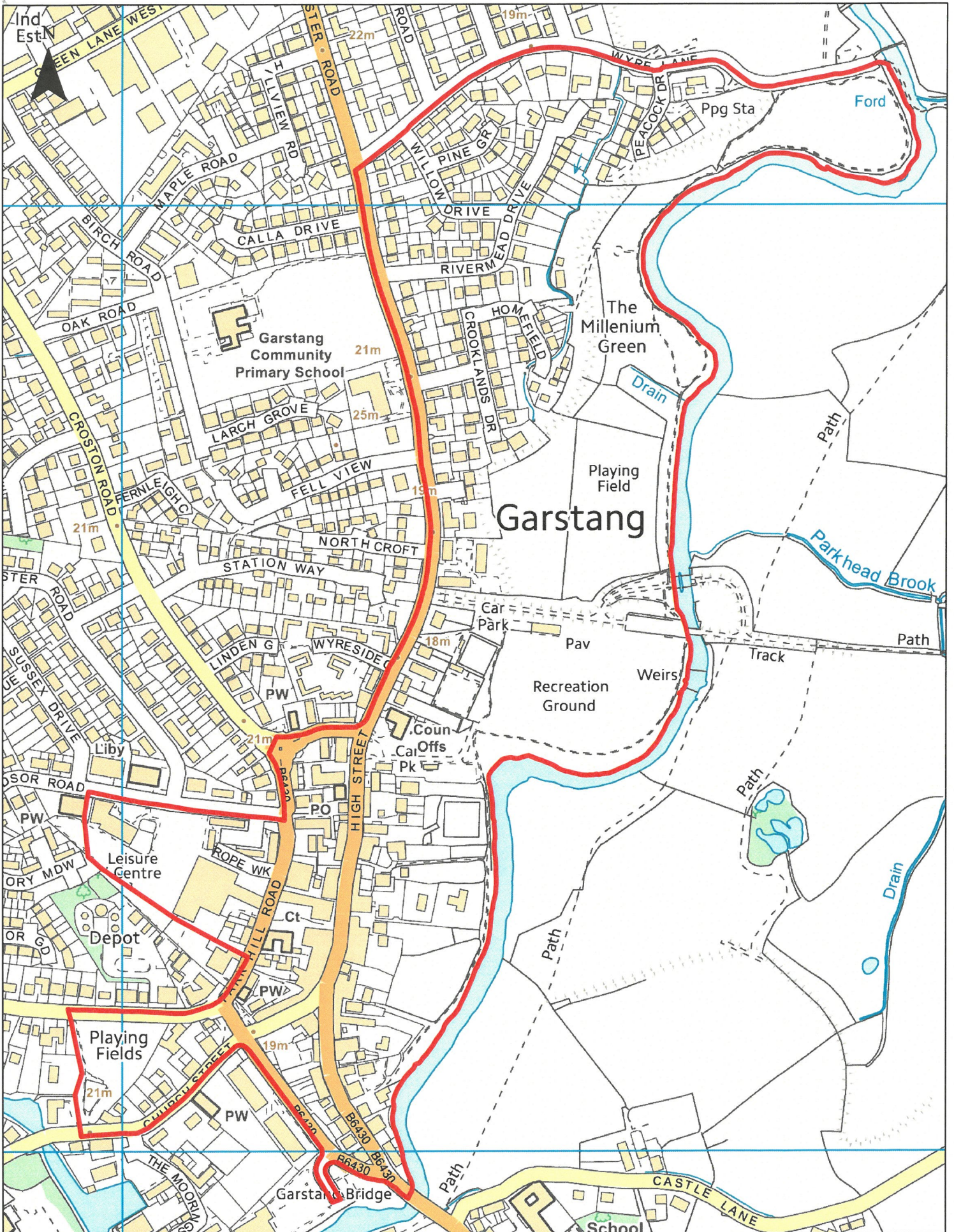
An area bounded by a line passing down High Street from the junction with Wyre Lane to Park Hill Road, enclosing the leisure centre car park and skateboard park to Moss Lane up Moss Lane enclosing the playing fields returning down Church Street to Bridge Street. The line then goes along Bridge Street to the river Wyre. The line then follows the river Wyre to a point opposite Wyre Lane and along this lane to the starting point on High Street.

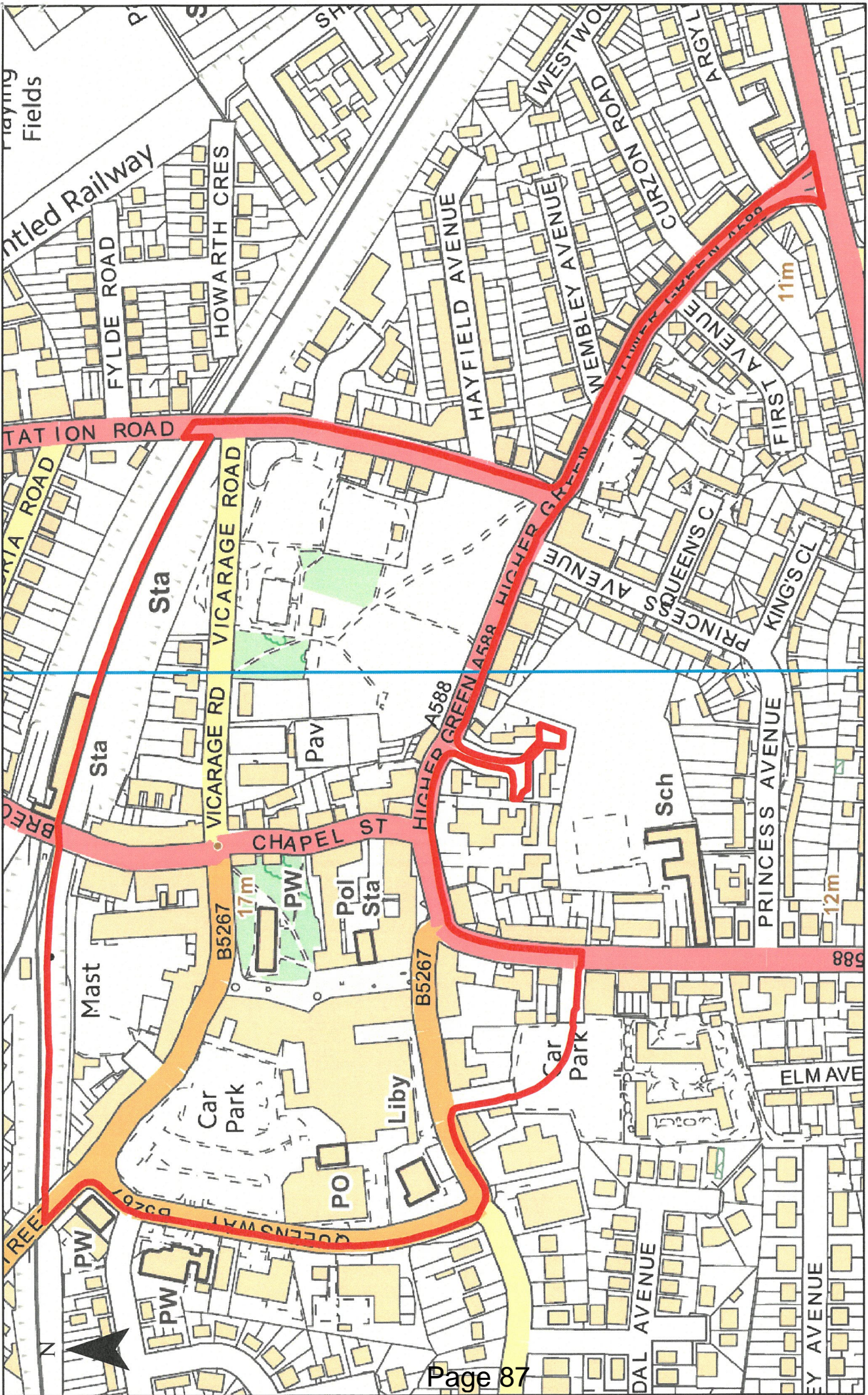
PSPO 4 Fleetwood





PSPO 2 Garstang





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Appendix 2

Table 1 - Consultee Comments in respects to why the PSPO should be renewed.

Response (applicable note)	Question: Please tell us why you think it should be renewed.
1.	There are too many drink related/ fueled incidents in the area.
2.	With COVID-19 consumption of Alcohol must not be in public areas. Less likelihood of those drinking in public adhering to social distancing rules etc.
3.	Helps to address underage drinking and anti-social behaviour
4.	It will help to stop groups meeting up in parks and open spaces to drink alcohol and taking drugs especially now that bars are closing at 10pm
5.	Keep discarded and broken bottles and glasses to a minimum and discourage pavement blocking by drinkers outside pubs.
6.	Do not think there is any need to be able to drink outdoors in our streets.
7.	To protect EVERYONE
8.	Drinking in the streets sometime leads to antisocial behaviour
9.	To reduce any alcohol related incidents

Response (applicable note)	Question: Please tell us why you think it should be renewed.
10.	It should help to keep the youth from drinking and throwing cans or bottles around causing litter. Hopefully it will keep the unsocial activities down and thus will not tie up the police when they should be doing more urgent things
11.	It makes the town nicer places to live.
12. (removed personal identifier information)	Re the memorial park. When people are by the duck pond drinking or already drunk it makes our life hell. They are noisy and inconsiderate to anyone in the vicinity!!
13.	alcohol related anti-social behaviour
14.	With a few exceptions, consumption of alcohol outside of licensed premises or households is likely to result in anti-social behaviour or is technically illegal. Why would you go out of your way to avoid scrutiny if what you are doing is sensible and neighbourly? Either on a mission to break things/disturb the peace or in fact underage drinkers who should not be drinking anyway. A word from the police to cease and desist followed by swift and effective action
15.	There is too much alcohol consumed in public spaces by youngsters. The police need the powers to act when public disorder breaks out.
16.	To avoid broken bottles and glasses on the street and the squeeze past drinkers outside pubs.

Response (applicable note)	Question: Please tell us why you think it should be renewed.
17.	It is a good deterrent
18.	The order allows control of anti-social behaviour while not unfairly punishing those drinking sensibly, such as family/friends having a picnic in the park or day at the beach, as a blanket alcohol ban would do.
19. (relating to Cleveleys)	On Promenade, we sometimes have groups gathering in evenings and being noisy / drinking.
20. (removed personal identifier information)	There are still regular issues with underage drinkers and drugs being taken on the Millennium Green. Also vandalism to the trees and facilities which we provide to the general public free of charge. On numerous occasions, we have reported to the police the issues. As the area is not easily seen from the main road, youths collate on the green out of site they hope of the police. One day alone in the spring, I picked up 50 noz canisters and 40 bottles and tins in the family area.
21.	Consuming alcohol may alter a person's judgement making it more likely that they will exhibit antisocial behaviour thus causing more litter, noise disturbance and sometimes vandalism.
22.	To prevent anti-social related behaviour in public places
23.	To reduce anti-social behaviour

Response (applicable note)	Question: Please tell us why you think it should be renewed.
24.	High incident of alcohol use on the Millennium Green leading to vandalism and a high decree off debris and rubbish to clear up by volunteers
25.	As noted, it is a useful tool for dealing with anti- social behaviour. Even with this, it still requires resources to enforce it.
26.	It may help to stop the problems we continue to have on the Millennium Green
27.	I am aware that particularly at the millennium green drinking and anti-social behaviour are an issue

Table 2 - Consultee Comments in respects to which areas the PSPO should be extended to include

Response	Question: Please provide a list of the streets which you consider should be included, and why.
1.	Thornton area.
2.	I haven't time to go back to the map and list individual streets; just generally make both limits wider.
3.	Hambleton Stalmine, Preesall, Knott End

Response	Question: Please provide a list of the streets which you consider should be included, and why.
4.	Those down Victoria Road West where Weatherspoons and the Tramway Pub are
5.	From the Marine Hall to the Sea Cadet base including the boating lake where they play on the boats. Around the cemetery as they sometimes hide behind the cabins and the store building
6.	Any streets where there is an issue with it.
7.	The areas around Memorial Park, the Mount and Marine Hall. These appear to be where kids congregate, drink, and cause ASB.
8.	Fleetwood seafront and the Esplanade. Memorial Park.
9.	Cottam Hall playing fields
10.	Garstang Millennium Green outdoor space

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Wyre PSPO Consultation document.

Lancashire Constabulary response to Wyre Council

Report by Insp 6616 Kevin Lister

Formal request made to Lancashire Constabulary on 12th October 2020.



Please ask for: Corinne Mason

Telephone No. 07971 520394

Our Ref: PSPO Consult

Your Ref:

Date: 12th October 2020

Dear Sir / Madam,

Wyre Council – 3 Year review of Public Spaces Protection Order – Alcohol Related Anti-Social Behaviour

I am writing to notify you that the council is in the process of reviewing its existing Public Space Protection Order (PSPO) in relation to alcohol related anti-social behaviour.

The PSPO, which was originally created as a Designated Public Place Order under the Criminal Justice and Police Act 2001, now has effect under the Anti-Social Behaviour, Crime & Policing Act 2014, and covers certain public spaces within the towns of Cleveleys, Fleetwood, Garstang and Poulton-le-Fylde.

The effect of the Order is that an individual can be prosecuted or given a fixed penalty notice of up to £100 if they fail to surrender alcohol when asked to do so by an officer of the Police.

The Order does not make it illegal to carry alcohol or to drink in a public place as long as drinking is done responsibly. The Order is therefore only used when necessary to tackle alcohol related anti-social behaviour, and no offence is committed if individuals comply with a request to stop drinking and / or dispose of alcohol when asked to do so by the Police. The Order also only relates to public space and has no effect within premises suitably licensed for the supply of alcohol.

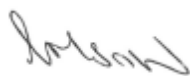
In accordance with the requirements of the Anti-Social Behaviour, Crime & Policing Act 2014, the Order must be reviewed every three years. The council is therefore seeking the views of the community and its partner organisations as to whether or not the existing Order should be renewed for a further 3 years; and if so, whether or not the areas currently covered by the PSPO should be reduced or extended, having regard to the likelihood of anti-social behaviour.

Comments in respects to the Order can be made by way of the following link <http://wyre.gov.uk/alcoholASB>, which will also take you to a map for each area covered by the existing Order, together with a list of the streets included within each area. The consultation window will remain open until 5pm on Friday 13th November 2020.

Please note that in considering whether or not the existing PSPO should be extended or amended, the council must evaluate its effectiveness to date and ensure that the inclusion of any additional areas is both justified and proportionate having regard to the level and frequency of any anti-social behaviour taking place, and the restrictions imposed by the Order. All comments, including any suggestions for the inclusion of additional areas should therefore be supported by information as to why their inclusion is considered necessary, including a description of the alcohol related activities which are occurring, and the frequency by which they occur.

Any questions in relation to the consultation exercise or to the existing Order should be directed to asb@wyre.gov.uk.

Yours sincerely



Corinne Mason

Environmental Protection & Community Safety Manager

Current Order

The current order is now extended for a 4-month period till 28th February 2021.

This report will review :-

- Maps
- Anti-social behaviour
- Violence against the person
- How the Power is used and the effectiveness of the power
 - Conclusions and Recommendations

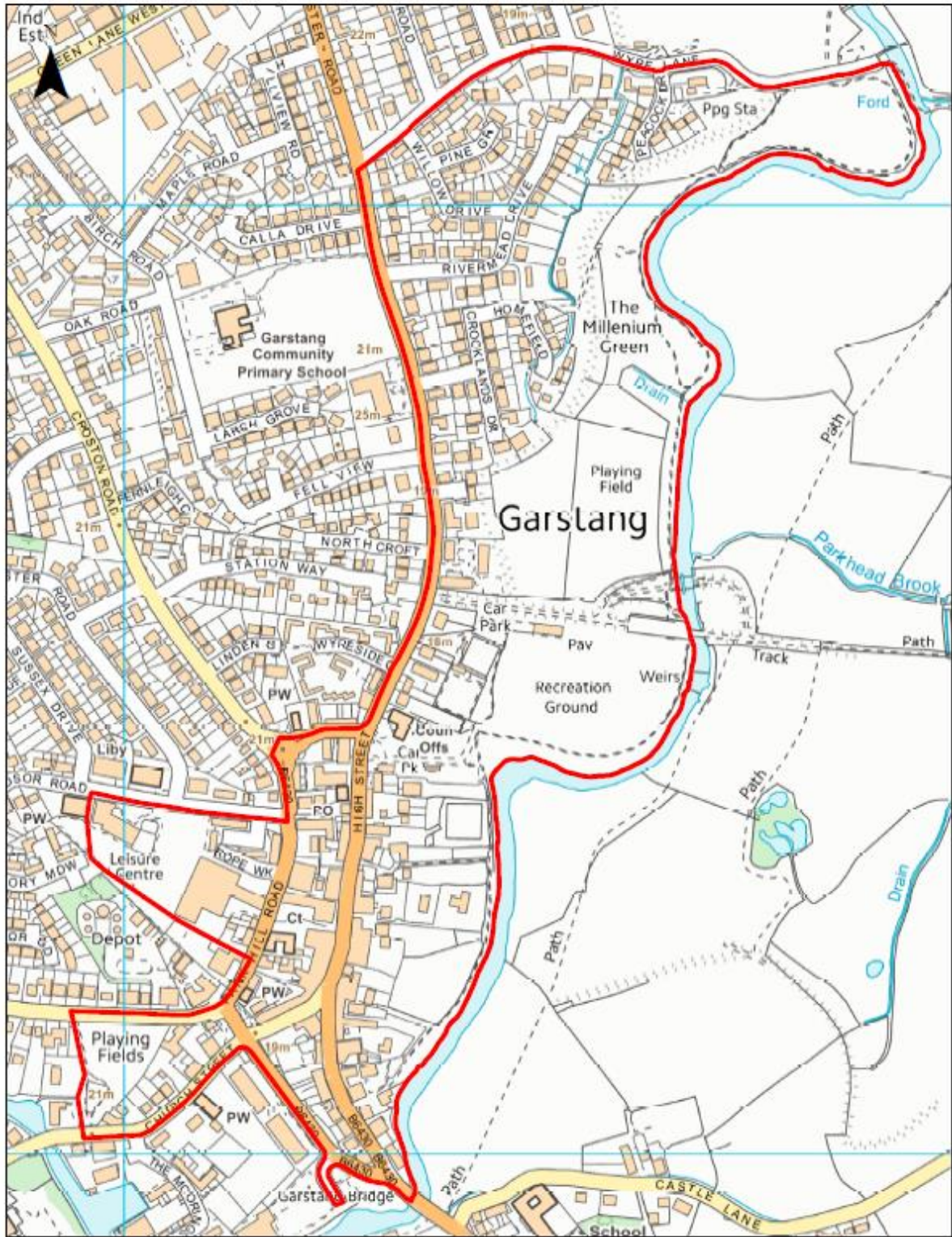
PSPO 1 Thornton Cleaveleys



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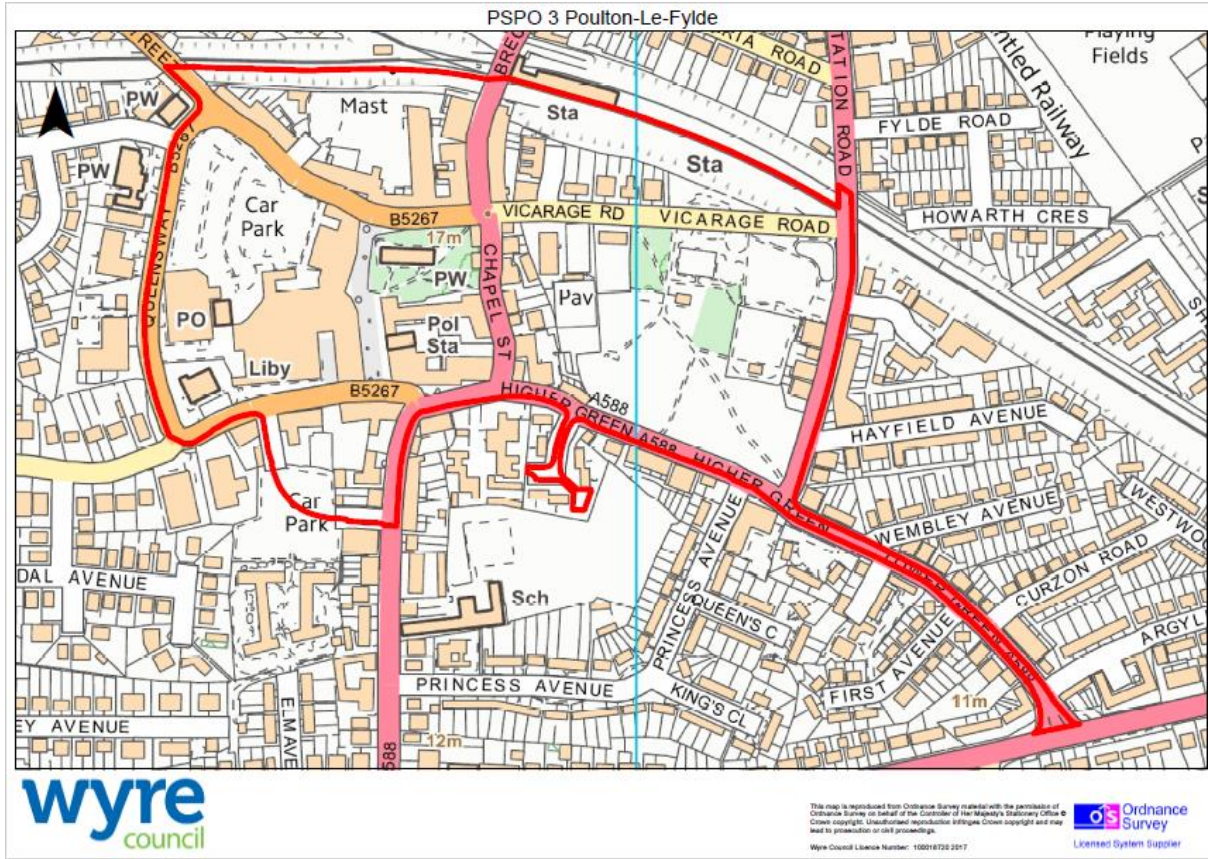


PSPO 2 Garstang



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PSPO 4 Fleetwood



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Police Incidents recorded on webstorm as Public order .

There are 334 recorded logs 5/11/19 to 6/11/20

There are no alcohol markers available for this data. This data will capture all those incidents reported as public order. Not all the incidents will have had a crime recorded and not all will have had a police response or resource allocated to attend.

The top 10 locations are in the table below.

ASDA STORES LTD 190 DOCK STREET F...	4
PRESTON ST PRESTON STREET FLEET...	4
WETHERSPOONS LONDON STREET FLE...	4
BOLD STREET NEWS 57 BOLD STREET F...	3
CLEVELEYS AVE CLEVELEYS AVENUE T...	3
HATFIELD AVE HATFIELD AVENUE FLEET...	3
LORD ST LORD STREET FLEETWOOD FY...	3
MEMORIAL PARK WARRENHURST ROAD ...	3
NEWTON ARMS HOTEL STAINING ROAD ...	3
ROSSALL RD ROSSALL ROAD THORNTON...	3

Crimes recorded on the Connect system.

Violence against the person recorded crime for the last year from 5th November 2019 with alcohol recorded as factor for the suspect or the victim is 418 recorded assaults.

From the 418 reports we have 73 repeat locations.

The locations for the assaults has been redacted to remove the full address.

London Street, FY7	6
Lord Street, FY7	6
Breck Road, FY6	4
Brockholes Crescent, FY6	4
Victoria Road East, FY5	4
High Street, PR3	3
Park Hill Road, PR3	3
Park Lane, FY6	3
Westwood Avenue, FY6	3
Normoss Road, FY3	3
Lawsons Road, FY5	3
Wembley Road, FY5	3
Abercrombie Road, FY7	3
Stratford Place, FY7	3
Waverley Avenue, FY7	3
Hodder Avenue, FY7	3
Birch Street, FY7	3

Bold Street, FY7	3
Bold Street, FY7	3
Kent Street, FY7	3
London Street, FY7	3
London Street, FY7	3
Lord Street, FY7	3
Langwood Mews, FY7	3
Station Lane, PR3	2
Spalding Avenue, PR3	2
Bridge Street, PR3	2
St Michaels Road, PR3	2
St. Michaels Road, PR3	2
The Willows, PR3	2
Barrows Lane East, PR3	2
Esplanade, FY6	2
Sandy Lane, FY6	2
Sherbourne Road, FY6	2
Breck Road, FY6	2
Breck Road, FY6	2
Moorway, FY6	2
Main Drive, FY6	2
Blackpool Old Road, FY6	2
Chiltern Avenue, FY6	2
Butts Road, FY5	2
Trunnah Road, FY5	2
Leicester Avenue, FY5	2
Beach Road, FY5	2
Coronation Road, FY5	2
Victoria Road West, FY5	2
Cheryl Drive, FY5	2
Keele Close, FY5	2
Neville Drive, FY5	2
Little Acre, FY5	2
The Spinney, FY5	2
Hathaway Road, FY7	2
Rossall Grange Lane, FY7	2
Brock Avenue, FY7	2
Derwent Avenue, FY7	2
Eden Avenue, FY7	2
Larkholme Parade, FY7	2
Rothwell Drive, FY7	2
Addison Road, FY7	2
Park Avenue, FY7	2
Station Road, FY7	2

Belmont Road, FY7	2
Blakiston Street, FY7	2
Bold Street, FY7	2
Hesketh Place, FY7	2
London Street, FY7	2
Lower Lune Street, FY7	2
Milton Street, FY7	2
Seabank Road, FY7	2
Warrenhurst Road, FY7	2
Fairfield Court, FY7	2
Mariners Close, FY7	2
Whinfield Avenue, FY7	2
PR3	1
Wyresdale Crescent, PR3	1
Garstang By-Pass Road, PR3	1
The Avenue, Wyre Vale Park, PR3	1
Church Street, PR3	1
Croston Road, PR3	1
Hazelhurst Drive, PR3	1
Hazelhurst Drive, PR3	1
High Street, PR3	1
Kepple Lane, PR3	1
Park Hill Road, PR3	1
Woods Lane, PR3	1
Calder Drive, PR3	1
Catterall Lane, PR3	1
Old Lancaster Road, PR3	1
Stones Lane, PR3	1
The Parklands, PR3	1
Beaconsfield Terrace, PR3	1
Beech Close, PR3	1
Garstang Road, PR3	1
Meadows Lane, PR3	1
St Michaels Road, PR3	1
High Street, PR3	1
The Square, PR3	1
Cabus Nook Lane, PR3	1
Lancaster Road, PR3	1
Memorial Road, PR3	1
Park Lane, PR3	1
Stakepool, PR3	1
Ash Grove, FY6	1
Ashton Avenue, FY6	1
Lancaster Road, FY6	1

Lavender Way, FY6	1
Rosemount Avenue, FY6	1
Salisbury Avenue, FY6	1
Sandy Lane, FY6	1
The Crescent, FY6	1
Smithy Lane, FY6	1
Sower Carr Lane, FY6	1
Third Avenue, Woodside Park, FY6	1
Ullswater Close, FY6	1
Breck Road, FY6	1
Emerald Close, FY6	1
Garratt Close, FY6	1
Little Poulton Lane, FY6	1
Moonstone Crescent, FY6	1
Moorland Road, FY6	1
Station Road, FY6	1
Station Road, FY6	1
Victoria Road, FY6	1
Maldern Avenue, FY6	1
Tudor Close, FY6	1
Winchester Drive, FY6	1
Winslow Avenue, FY6	1
3 Brockholes Cr, FY6	1
Garstang Road East, FY6	1
Highcross Avenue, FY6	1
Main Drive, FY6	1
Oldfield Crescent, FY6	1
Avenue Road, FY3	1
Breck Road, FY6	1
Compley Avenue, FY6	1
Dobson Road, FY3	1
Dodgeons Close, FY6	1
Dodgeons Close, FY6	1
Fairfield Avenue, FY3	1
Fairfield Avenue, FY3	1
Newton Drive East, FY3	1
Normoss Road, FY3	1
Ravens Close, FY3	1
Staining Road, FY3	1
Windsor Road, FY3	1
Breck Road, FY6	1
Chester Avenue, FY6	1
Elm Court, Elm Avenue, FY6	1
Ladybower Lane, FY6	1

Market Place, FY6	1
Carlisle Grove, FY5	1
Churchill Close, FY5	1
Devonshire Avenue, FY5	1
Eagle Brow Close, FY5	1
Fleetwood Road North, FY5	1
Gamble Road, FY5	1
Hatfield Close, FY5	1
Heys Street, FY5	1
Longton Avenue, FY5	1
Rippingale Way, FY5	1
Rose Fold, FY5	1
Tallington Close, FY5	1
Trunnah Road, FY5	1
Colchester Drive, FY5	1
Halton Avenue, FY5	1
Newcastle Avenue, FY5	1
North Drive, FY5	1
Northumberland Avenue, FY5	1
Pheasant Wood Drive, FY5	1
Thistle Close, FY5	1
Beach Avenue, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Bispham Road, FY5	1
Carr Gate, FY5	1
Coronation Road, FY5	1
Jubilee Drive, FY5	1
Kingsway, FY5	1
North Promenade, FY5	1
North Promenade, FY5	1
Nutter Road, FY5	1
Rough Lea Road, FY5	1
Aintree Road, FY5	1
Fleetwood Road North, FY5	1
Fleetwood Road North, FY5	1
Rydal Avenue, FY5	1
Ullswater Crescent, FY5	1
Balmoral Place, FY5	1
Farnworth Road, FY5	1
Hurstleigh Heights, FY5	1

Usk Avenue, FY5	1
Woodhouse Road, FY5	1
Anchorsholme Lane, FY5	1
Cleveleys Avenue, FY5	1
Cleveleys Avenue, FY5	1
The Spinney, FY5	1
Victoria Road West, FY5	1
Victoria Road West, FY5	1
Birnam Green, FY7	1
Borrowdale Avenue, FY7	1
Bramley Avenue, FY7	1
Bramley Avenue, FY7	1
Darbishire Road, FY7	1
FY7	1
Hathaway Road, FY7	1
Kenilworth Avenue, FY7	1
Macbeth Road, FY7	1
Manor Road, FY7	1
Mersey Road, FY7	1
Mowbray Road, FY7	1
Mowbray Road, FY7	1
Preston Street, FY7	1
Ribble Road, FY7	1
Romney Avenue, FY7	1
Calder Avenue, FY7	1
Chatsworth Avenue, FY7	1
Duddon Avenue, FY7	1
Golbourne Close, FY7	1
Grasscroft Close, FY7	1
Marine Parade, FY7	1
Medlock Place, FY7	1
Monroe Drive, FY7	1
Staveley Grove, FY7	1
Troutbeck Avenue, FY7	1
Addison Road, FY7	1
Addison Road, FY7	1
Broomfield Road, FY7	1
Crookall Close, FY7	1
Devon Avenue, FY7	1
Fleetwood Road, FY7	1
Fleetwood Road, FY7	1
Hatfield Avenue, FY7	1
Hawknest Avenue, FY7	1
Highbury Avenue, FY7	1

Lindel Road, FY7	1
Park Avenue, FY7	1
Percy Street, FY7	1
Percy Street, FY7	1
Percy Street, FY7	1
Poulton Road, FY7	1
Radcliffe Road, FY7	1
Radcliffe Road, FY7	1
Radcliffe Road, FY7	1
Station Road, FY7	1
Station Road, FY7	1
Windward Avenue, FY7	1
Adelaide Street, FY7	1
Adelaide Street, FY7	1
Ash Street, FY7	1
Blakiston Street, FY7	1
Bold St, FY7	1
Bold Street, FY7	1
Bold Street, FY7	1
Bold Street/Upper Lune Street, FY7	1
Church Street, FY7	1
Cross Street, FY7	1
Cross Street, FY7	1
Cross Street, FY7	1
Dock Street, FY7	1
Dock Street, FY7	1
Harris Street, FY7	1
Harris Street, FY7	1
Jones Grove, FY7	1
London Street, FY7	1
London Street, FY7	1
London Street, FY7	1
London Street/Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Milton Street, FY7	1
Mount Road, FY7	1
Mount Road, FY7	1
Mount Street, FY7	1
Mount Street, FY7	1

North Albert Street, FY7	1
North Albert Street, FY7	1
North Albert Street, FY7	1
North Church Street, FY7	1
Oak Street, FY7	1
Pharos Grove, FY7	1
Pharos Street, FY7	1
Poulton Street, FY7	1
Preston Street, FY7	1
Preston Street, FY7	1
Promenade Road/The Esplanade, FY7	1
Victoria Street, FY7	1
Victoria Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Windsor Place, FY7	1
Windsor Terrace, FY7	1
Broadwater Avenue, FY7	1
Brook Street, FY7	1
Fleetwood Road, FY7	1
Hatfield Avenue, FY7	1
Hazel Avenue, FY7	1
Heathfield Road, FY7	1
Lingfield Road, FY7	1
Mariners Close, FY7	1
Southfleet Place, FY7	1
Westfield Avenue, FY7	1
Whinfield Avenue, FY7	1
Whinfield Avenue, FY7	1

Alcohol related public order which has resulted in a crime being recorded is totalled at 465 from 5th November 2019.

London Street, FY7	6
Lord Street, FY7	6
Brockholes Crescent, FY6	5
Breck Road, FY6	4
Breck Road, FY6	4
Victoria Road East, FY5	4
Stratford Place, FY7	4
Waverley Avenue, FY7	4

Park Avenue, FY7	4
London Street, FY7	4
High Street, PR3	3
Park Hill Road, PR3	3
Park Lane, FY6	3
Westwood Avenue, FY6	3
Normoss Road, FY3	3
Lawsons Road, FY5	3
Wembley Road, FY5	3
Abercrombie Road, FY7	3
Hodder Avenue, FY7	3
Birch Street, FY7	3
Bold Street, FY7	3
Bold Street, FY7	3
Kent Street, FY7	3
London Street, FY7	3
Lord Street, FY7	3
Langwood Mews, FY7	3
Station Lane, PR3	2
Spalding Avenue, PR3	2
Bridge Street, PR3	2
St Michaels Road, PR3	2
St. Michaels Road, PR3	2
The Willows, PR3	2
Barrows Lane East, PR3	2
Esplanade, FY6	2
Sandy Lane, FY6	2
Sherbourne Road, FY6	2
Breck Road, FY6	2
Moorway, FY6	2
Main Drive, FY6	2
Dodgeons Close, FY6	2
Blackpool Old Road, FY6	2
Chiltern Avenue, FY6	2
Butts Road, FY5	2
Fleetwood Road North, FY5	2
Trunnah Road, FY5	2
Leicester Avenue, FY5	2
North Drive, FY5	2
Beach Road, FY5	2
Coronation Road, FY5	2
Victoria Road West, FY5	2
Cheryl Drive, FY5	2
Keele Close, FY5	2

Neville Drive, FY5	2
Little Acre, FY5	2
The Spinney, FY5	2
Victoria Road West, FY5	2
Hathaway Road, FY7	2
Rossall Grange Lane, FY7	2
Brock Avenue, FY7	2
Derwent Avenue, FY7	2
Eden Avenue, FY7	2
Eden Avenue, FY7	2
Larkholme Parade, FY7	2
Rothwell Drive, FY7	2
Addison Road, FY7	2
Radcliffe Road, FY7	2
Station Road, FY7	2
Belmont Road, FY7	2
Blakiston Street, FY7	2
Bold Street, FY7	2
Bold Street/Upper Lune Street, FY7	2
Cross Street, FY7	2
Hesketh Place, FY7	2
London Street, FY7	2
London Street/Lord Street, FY7	2
Lower Lune Street, FY7	2
Milton Street, FY7	2
Preston Street, FY7	2
Seabank Road, FY7	2
Warrenhurst Road, FY7	2
Fairfield Court, FY7	2
Mariners Close, FY7	2
Whinfield Avenue, FY7	2
M6 Junction 32 To Junction 33, LA2	1
PR3	1
Wyresdale Crescent, PR3	1
Garstang By-Pass Road, PR3	1
The Avenue, Wyre Vale Park, PR3	1
Church Street, PR3	1
Croston Road, PR3	1
Hazelhurst Drive, PR3	1
Hazelhurst Drive, PR3	1
High Street, PR3	1
High Street, PR3	1
Kepple Lane, PR3	1
Park Hill Road, PR3	1

Parkside Lane, PR3	1
Woods Lane, PR3	1
Calder Drive, PR3	1
Catterall Lane, PR3	1
Old Lancaster Road, PR3	1
Stones Lane, PR3	1
The Parklands, PR3	1
Beaconsfield Terrace, PR3	1
Beech Close, PR3	1
Garstang Road, PR3	1
Garstang Road, PR3	1
Meadows Lane, PR3	1
St Michaels Road, PR3	1
Garstang Road, PR3	1
High Street, PR3	1
Rawcliffe Road, PR3	1
The Square, PR3	1
Cabus Nook Lane, PR3	1
Lancaster Road, PR3	1
Memorial Road, PR3	1
Park Lane, PR3	1
Stakepool, PR3	1
Ash Grove, FY6	1
Ashton Avenue, FY6	1
Lancaster Road, FY6	1
Lavender Way, FY6	1
Rosemount Avenue, FY6	1
Salisbury Avenue, FY6	1
Sandy Lane, FY6	1
The Crescent, FY6	1
The Esplanade, FY6	1
Church Lane, FY6	1
Smithy Lane, FY6	1
Sower Carr Lane, FY6	1
Third Avenue, Woodside Park, FY6	1
Ullswater Close, FY6	1
4 Breck Rd, FY6	1
Breck Road, FY6	1
Emerald Close, FY6	1
Garratt Close, FY6	1
Little Poulton Lane, FY6	1
Moonstone Crescent, FY6	1
Moorland Road, FY6	1
Station Road, FY6	1

Station Road, FY6	1
Victoria Road, FY6	1
Maldern Avenue, FY6	1
Tudor Close, FY6	1
Winchester Drive, FY6	1
Winslow Avenue, FY6	1
3 Brockholes Cr, FY6	1
Garstang Road East, FY6	1
Highcross Avenue, FY6	1
Main Drive, FY6	1
Oldfield Crescent, FY6	1
Oldfield Crescent, FY6	1
Avenue Road, FY3	1
Breck Road, FY6	1
Compley Avenue, FY6	1
Dobson Road, FY3	1
Dodgeons Close, FY6	1
Fairfield Avenue, FY3	1
Fairfield Avenue, FY3	1
Marina Avenue, FY3	1
Newton Drive East, FY3	1
Normoss Road, FY3	1
Ravens Close, FY3	1
Staining Road, FY3	1
Staining Road, FY3	1
Windsor Road, FY3	1
Breck Road, FY6	1
Chester Avenue, FY6	1
Elm Court, Elm Avenue, FY6	1
Ladybower Lane, FY6	1
Market Place, FY6	1
Carlisle Grove, FY5	1
Churchill Close, FY5	1
Devonshire Avenue, FY5	1
Eagle Brow Close, FY5	1
Fleetwood Road North, FY5	1
Gamble Road, FY5	1
Hatfield Close, FY5	1
Heys Street, FY5	1
Longton Avenue, FY5	1
Rippingale Way, FY5	1
Rose Fold, FY5	1
Tallington Close, FY5	1
Trunnah Road, FY5	1

Colchester Drive, FY5	1
Halton Avenue, FY5	1
Newcastle Avenue, FY5	1
Northumberland Avenue, FY5	1
Pheasant Wood Drive, FY5	1
Thistle Close, FY5	1
Beach Avenue, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Beach Road, FY5	1
Bispham Road, FY5	1
Carr Gate, FY5	1
Coronation Road, FY5	1
Jubilee Drive, FY5	1
Kingsway, FY5	1
North Promenade, FY5	1
North Promenade, FY5	1
Nutter Road, FY5	1
Rossall Road, FY5	1
Rough Lea Road, FY5	1
Slinger Road, FY5	1
Aintree Road, FY5	1
Fleetwood Road North, FY5	1
Fleetwood Road North, FY5	1
Rydal Avenue, FY5	1
Ullswater Crescent, FY5	1
Balmoral Place, FY5	1
Farnworth Road, FY5	1
Hurstleigh Heights, FY5	1
Usk Avenue, FY5	1
Woodhouse Road, FY5	1
Anchorsholme Lane, FY5	1
Cleveleys Avenue, FY5	1
Cleveleys Avenue, FY5	1
New Lane, FY5	1
The Spinney, FY5	1
Victoria Road West, FY5	1
Birnam Green, FY7	1
Borrowdale Avenue, FY7	1
Bramley Avenue, FY7	1
Bramley Avenue, FY7	1

Darbishire Road, FY7	1
FY7	1
Hathaway Road, FY7	1
Kenilworth Avenue, FY7	1
Macbeth Road, FY7	1
Manor Road, FY7	1
Manor Road, FY7	1
Mersey Road, FY7	1
Mowbray Road, FY7	1
Mowbray Road, FY7	1
Preston Street, FY7	1
Ribble Road, FY7	1
Romney Avenue, FY7	1
Calder Avenue, FY7	1
Chatsworth Avenue, FY7	1
Duddon Avenue, FY7	1
Golbourne Close, FY7	1
Grasscroft Close, FY7	1
Larkholme Parade, FY7	1
Larkholme Parade, FY7	1
Marine Parade, FY7	1
Martindale Avenue, FY7	1
Medlock Place, FY7	1
Monroe Drive, FY7	1
Staveley Grove, FY7	1
Troutbeck Avenue, FY7	1
Addison Road, FY7	1
Addison Road, FY7	1
Bayside, FY7	1
Broomfield Road, FY7	1
Crookall Close, FY7	1
Devon Avenue, FY7	1
Fleetwood Road, FY7	1
Fleetwood Road, FY7	1
Hatfield Avenue, FY7	1
Hawknest Avenue, FY7	1
Highbury Avenue, FY7	1
Lindel Road, FY7	1
Park Avenue, FY7	1
Percy Street, FY7	1
Percy Street, FY7	1
Percy Street, FY7	1
Poulton Road, FY7	1
Radcliffe Road, FY7	1

Radcliffe Road, FY7	1
Station Road, FY7	1
Station Road, FY7	1
Windward Avenue, FY7	1
Adelaide Street, FY7	1
Adelaide Street, FY7	1
Ash Street, FY7	1
Blakiston Street, FY7	1
Bold St, FY7	1
Bold Street, FY7	1
Bold Street, FY7	1
Bold Street, FY7	1
Church Street, FY7	1
Cross Street, FY7	1
Cross Street, FY7	1
Dock Street, FY7	1
Dock Street, FY7	1
Harris Street, FY7	1
Harris Street, FY7	1
Jones Grove, FY7	1
London Street, FY7	1
London Street, FY7	1
London Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Lord Street, FY7	1
Milton Street, FY7	1
Mount Road, FY7	1
Mount Road, FY7	1
Mount Street, FY7	1
Mount Street, FY7	1
North Albert Street, FY7	1
North Albert Street, FY7	1
North Albert Street, FY7	1
North Albert Street, FY7	1
North Albert Street, FY7	1
North Church Street, FY7	1
Oak Street, FY7	1
Pharos Grove, FY7	1
Pharos Grove, FY7	1
Pharos Street, FY7	1

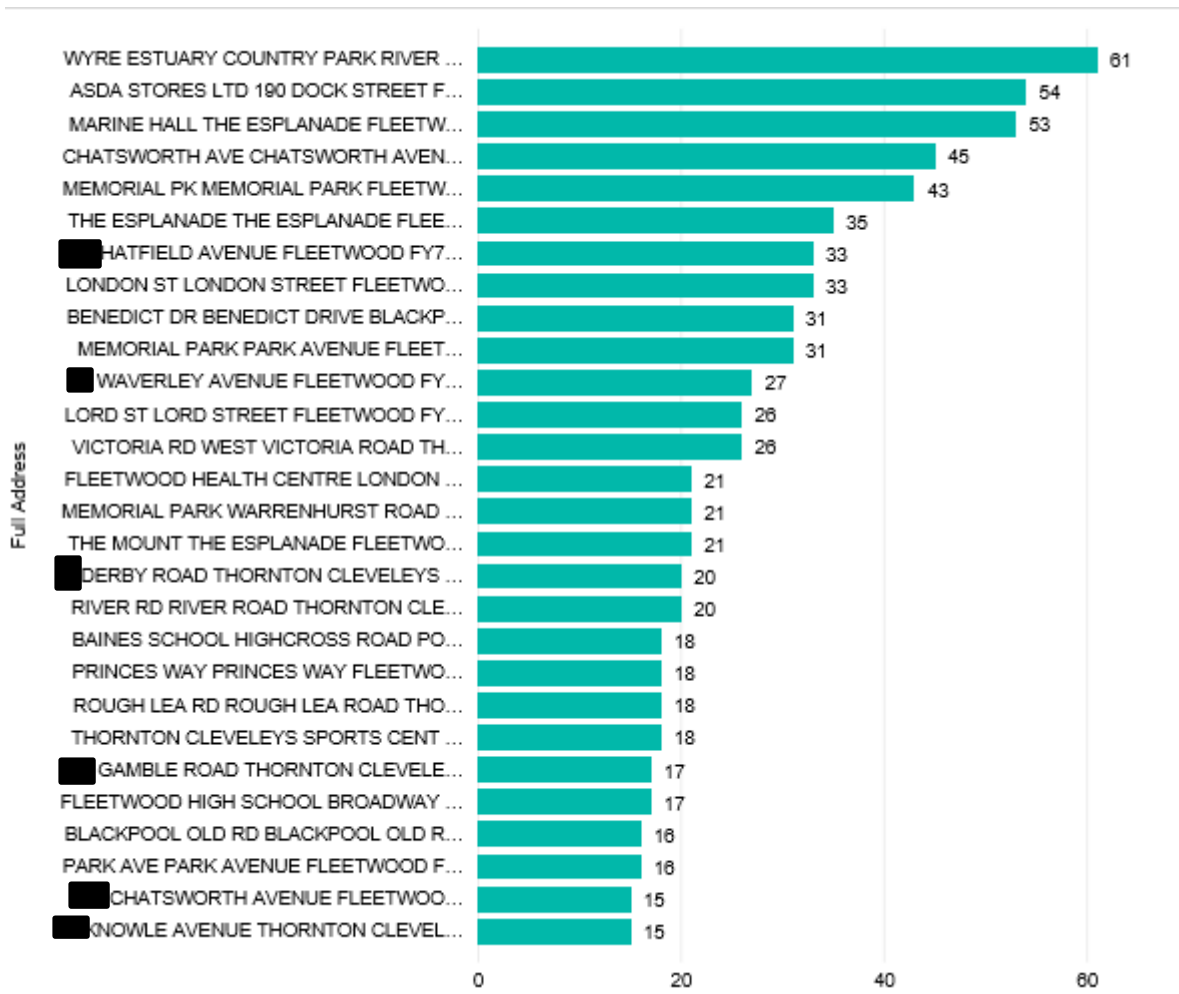
Poulton Street, FY7	1
Preston Street, FY7	1
Promenade Road/The Esplanade, FY7	1
The Esplanade, FY7	1
Victoria Street, FY7	1
Victoria Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Walmsley Street, FY7	1
Windsor Place, FY7	1
Windsor Terrace, FY7	1
Broadwater Avenue, FY7	1
Brook Street, FY7	1
Fleetwood Road, FY7	1
Fleetwood Road, FY7	1
Hatfield Avenue, FY7	1
Hazel Avenue, FY7	1
Heathfield Road, FY7	1
Lingfield Road, FY7	1
Mariners Close, FY7	1
Southfleet Place, FY7	1
Westfield Avenue, FY7	1
Whinfield Avenue, FY7	1
Whinfield Avenue, FY7	1

A total of 341 separate locations were recorded.

The data is raw and has been extracted from business intelligence products and data held by Lancashire Constabulary.

The data shows how premises can be recorded multiple times by slight changes in how we record the location and the address provided by the victim or the officer in attendance.

Anti-social behaviour data highest repeat demand-



Storm Incidents - Incident Locations

Input Date

05/11/2018 05/11/2020

Geographic Areas : BCU / Place / District

- East
- South
- West
 - Blackpool
 - Fylde & Wyre
 - Fylde
 - Wyre

The above 2 year search criteria for ASB shows more evidence around prolonged sustained impact on communities from ASB.

The prevention of alcohol related crime and disorder is a key priority for Local Policing and all available powers are required for a sustained approach to tackle this.

The PSPO is a critical part of the approach. The officers dedicated to working the Nighttime economy, Football matches, Antisocial behaviour operations and attending sporadic incidents of disorder are able to use the order to challenge those involved. The power allows the Police to challenge those involved in disorder and anti-social behaviour and prevent further consumption of alcohol, before the levels of drunkenness leads to assaults and disorder.

The recording of when the officers have given direction under the power is not recorded in a transparent way for which I can provide a total. The officers use the legislation within the conversation to engage those involved or likely to be involved in ASB.

During 2020 we have seen events which we have never been seen before, both in dealing with Covid19 and the Partnership response to dealing with restrictions and the removal of Lockdowns along with the reaction to this from the community.

We have learnt that young people will still gather and socialise and will generally do this away from the public eye using remote locations and areas that do not fall within traditional night-time economy areas. Wyre Estuary Country Park in Thornton is not covered by the maps but has seen significant resources and investment in dealing with this type of ASB. Cottham Hall playing fields is another location used as a meeting place which falls outside the maps. The groups which visit locations in this profile are usually 17-20 years. The younger groups are still causing issues in traditional gathering locations, such as Memorial park, Fleetwood.

The POPs police system for problem solving currently has the following locations which a multiagency problem-solving approach is being taken.

Wyre Estuary country park at Stanah

Memorial park, Fleetwood

Maraine Hall, Fleetwood

Jubilee park and Beach Road, Cleveleys

London Street, Fleetwood

Brockside, Garstang.

The changing dynamic of ASB and locations which are linked to alcohol are sometimes not verified by alcohol related disorder or assaults. They are areas which are littered with the aftermath of such gatherings. They have recently seen large quantities of empty alcohol containers in Stanah car parks and the more secluded locations in the country park. The vehicles which the young people arrive in usually provide the music and they will cause significant disturbance to the local community. There is

also other litter left by these groups including nitrous oxide containers and food wrapping and takeaway boxes. We have seen local food delivery services such as Deliveroo delivering takeaways to the locations. This all forms part of the antisocial behaviour that is present in Stanah.

Memorial park is frequented large numbers of young people who do not have access to vehicles and are below the age of 18. This group is violent towards officers and several dispersal powers have been used in the past 2 months following missiles being thrown at Police officers. Alcohol is a factor and the evidence of drinking is present. This is already part of a problem-solving approach with the local authority.

Jubilee Park and ASB in Cleveleys has resulted recently with several young people being arrested for Hate crime and violence. There is evidence of alcohol being a factor with debris being left on the park.

London Street, Fleetwood is mainly around the health centre awaiting demolition. There is evidence that this has been used by youths to drink alcohol. The issues have reduced recently, and the site is now secure.

Brockside, Garstang is a seasonal issue in warm weather. This year we have seen a serious assault take place by those visiting the area. The area is a place where young people travel too from outside of the local area to swim and socialise. There are large amounts of alcohol containers left behind and other issues around those involved defecating in the local area. Through consultation with residents we are working to reduce the issues.

During the Lockdown for Covid19 nationally we have seen a trend for unlicensed music events, this has also occurred in Wyre. A large Police operation was put in place following intelligence of such an event. This was prevented by partnership activity and Police arresting the organiser from Thornton. The area for the event planned was Wyre estuary Country park.

Conclusions -

The data and problems around Antisocial behaviour that have been identified by the Police across Wyre, demonstrate that the maps are not enough now to allow the power to be used by officers when required to prevent issues.

This is clearly shown in remote locations which has entrenched behaviour now from young people causing Antisocial behaviour. Wyre Estuary Country park is a vast area which if we limit the power to Stanah we will likely suffer displacement to Skippool car parks for instance. Brockside will potentially suffer displacement to Brockbottom or Scorton picnic site, these would offer a similar remote location with access to the river.

The legislation is one that does not impact on lawful activities and is used to prevent disorder and antisocial behaviour.

The original designated public place order legislation from 1st September 2001, sections 12–16 of the Criminal Justice and Police Act 2001 came into force. DPPPO powers enable local authorities to designate places where restrictions on public drinking apply. However, they can only be used in areas that have experienced alcohol-related disorder or nuisance. These powers are not intended to disrupt peaceful activities, for example families having a picnic in a park or on the beach with a glass

of wine. While police officers have the discretion to require an individual to refrain from drinking regardless of behaviour, however it is not appropriate to challenge an individual consuming alcohol where that individual is not causing a problem. This approach has never changed since the power was in force.

The original maps show a discrepancy in approach. The more affluent areas of Wyre have a town centre approach and Fleetwood has almost the entire area and entire beach within the Order. Cleveleys has a similar approach with areas in Rossall not featuring but vast areas either side being in the order.

A Borough wide extension would provide flexibility in the approach to emerging issues and new locations. The evidence submitted supports this approach and provides clarity that the current maps are no longer covering all the locations we are seeing issues and areas where there is a detrimental effect, on the quality of life of those in that locality. This will support the first condition for the power to be issued. The second condition which must prove this is persistent or a continuing nature is met in the long-term problem solving required, in remote locations outside of the current areas of restrictions.

If a Borough wide order is not supported, I would strongly advise that we ensure the areas highlighted in Wyre estuary country park, Cottham Hall playing fields and Garstang are covered with a new extended or additional map.

I submit this report for your attention and consideration.

Insp 6616 Kevin Lister



BY EMAIL ONLY

Corinne.Mason@wyre.gov.uk

Telephone: 01772 533587
Email: commissioner@lancashire-pcc.gov.uk
Date: 14.01.2021

Dear Corrine

Consultation Notification - Public Space Protection Order - Alcohol Related Anti-Social Behaviour

Thank you for your invitation to comment on the proposed PSPO for the Wyre Council area.

I am happy to support the proposed PSPO as set out, however as requested, I would also recommend that the Council consider the proposed changes from Wyre Neighbourhood Inspector, Kevin Lister. The proposed changes request that the Council explore a boroughwide PSPO alongside a review of the current maps and new areas added in line with the crime data provided in the Inspectors report to you should the boroughwide approach not be adopted.

I understand that meetings have taken place on this issue and I would be grateful for any update you can provide on the outcomes.

Yours sincerely,

A handwritten signature in black ink that reads 'Clive Grunshaw'. Below the signature is a horizontal line.

Clive Grunshaw
Police and Crime Commissioner for Lancashire

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Consultation Response – Garstang Town Council

Good afternoon Corinne,

Further to your email dated 25 November, I can confirm that I have been able to formulate a delegated council decision for you.

Resolved: The Town Council supported the Wyre Council proposal, to encompass the whole of Garstang within the renewed Public Space Protection Order for alcohol related anti-social behaviour.

I will follow up this email next week with a reference minute number for your records. The minute number will be generated as part of the agenda item 'Delegated decisions taken since the last Council meeting on 16 November 2020 requiring a resolution minute number' at the Town Council meeting on Monday 7 December 2020.

Thanks, Edwina

Mrs Edwina Parry
Town Clerk
Garstang Town Council

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WYRE BOROUGH COUNCIL

ANTI-SOCIAL BEHAVIOUR, CRIME AND POLICING ACT 2014

PUBLIC SPACE PROTECTION ORDER 2021

This Order is made by Wyre Borough Council ("Council") under Section 59 of the Anti-Social Behaviour, Crime and Policing Act 2014 ("Act") and all other powers it enabling in this behalf.

1. Definitions

For the purposes of this Order, the following definitions will apply:

'alcohol' has the meaning given by section 191 of the Licensing Act 2003;

'authorised person' means any person authorised in writing for the purposes of s63 of the Act by the Council;

'public place' means any place to which the public or any section of the public has access, on payment or otherwise, as of right or by virtue of express or implied permission

2. This Order relates to every public place within the area edged in red on the maps which appear at Appendix 1, being public places in the Council's area to which the Act applies ("the restricted area")
3. The Council is satisfied that the two conditions below have been met, in that:-
- a) activities carried on in the restricted area as described below have had a detrimental effect on the quality of life of those in the locality, or it is likely that these activities will be carried on in the restricted area and they will have such an effect;
 - b) the effect, or likely effect, of the activities is, or is likely to be, of a persistent or continuing nature, is, or is likely to be, such as to make the activities unreasonable, and justifies the restrictions imposed by the Order.

BY THIS ORDER

4. The effect of the Order is to impose the following prohibitions and/or requirements:
- (i) No person shall consume alcohol in any public place located within the restricted area when required to not do so by a constable, an authorised police community support officer or an authorised person in order to prevent a public nuisance or disorder.
 - (ii) No person in any public place located within the restricted area shall

refuse to hand over anything in his/her possession which is, or which the constable, the authorised police community support officer or authorised person reasonably believes to be, alcohol or a container for alcohol (sealed or unsealed) when required to do so by the constable, authorised police community support officer or authorised person in order to prevent a public nuisance or disorder.

5. Any person who without reasonable excuse consumes alcohol in any public place in the restricted area when required not to do so by a constable, authorised police community support officer or authorised person or who fails to surrender anything in his/her possession which an authorised person reasonably believes to be alcohol or a container for alcohol (sealed or unsealed) when required to do so by the constable, authorised police community support officer or authorised person commits an offence and is liable on summary conviction to a fine not exceeding level 2 on the standard scale (currently £500) or in the receipt of a fixed penalty notice to a penalty of a maximum of £100.

6. Nothing in Articles 4 and 5 of this Order shall apply to:

(1)(a) premises (other than council-operated licensed premises) authorised by a premises licence to be used for the supply of alcohol;

(b) premises authorised by a club premises certificate to be used by the club for the supply of alcohol;

(c) a place within the curtilage of premises within paragraph 6(1)(a) or 6(1)(b);

(d) premises which by virtue of [Part 5](#) of the [Licensing Act 2003](#) may at the relevant time be used for the supply of alcohol or which, by virtue of that Part, could have been so used within the 30 minutes before that time;

(e) a place where facilities or activities relating to the sale or consumption of alcohol are at the relevant time permitted by virtue of a permission granted under [section 115E](#) of the [Highways Act 1980](#) (highway-related uses).

(2) Council-operated licensed premises-

(a) when the premises are being used for the supply of alcohol, or

(b) within 30 minutes after the end of a period during which the premises have been used for the supply of alcohol.

(3) In this Article-

"club premises certificate" has the meaning given by [section 60](#) of the [Licensing Act 2003](#);

"premises licence" has the meaning given by [section 11](#) of that Act;

"supply of alcohol" has the meaning given by [section 14](#) of that Act.

(4) For the purposes of this Article, premises are "council-operated licensed premises" if they are authorised by a premises licence to be used for the supply of alcohol and-

(a) the licence is held by a local authority in whose area the premises (or part of the premises) are situated, or

(b) the licence is held by another person but the premises are occupied by a local authority or are managed by or on behalf of a local authority.

7. A constable, authorised police community support officer or authorised person who imposes a requirement under paragraph 4 of this Order must tell the

person that failing without reasonable excuse to comply with the requirement is an offence.

8. A constable, authorised police community support officer or an authorised person may dispose of anything surrendered to that constable, authorised police community support officer or authorised person as a result of a requirement imposed by that constable, authorised police community support officer or authorised person in whatever way that constable, authorised police community support officer or authorised person considers appropriate.
9. A requirement imposed by an authorised person under this Order is not valid if that authorised person is asked to show evidence of authorisation and fails to do so.
10. This Order may be cited as Wyre Borough Council, Public Spaces Protection (Number 1) Order 2021.
11. This Order shall come into force on 28 February 2021 and shall continue in effect for a period of three years thereafter.

Dated

Signed

PSPO Restricted Areas Briefly Described

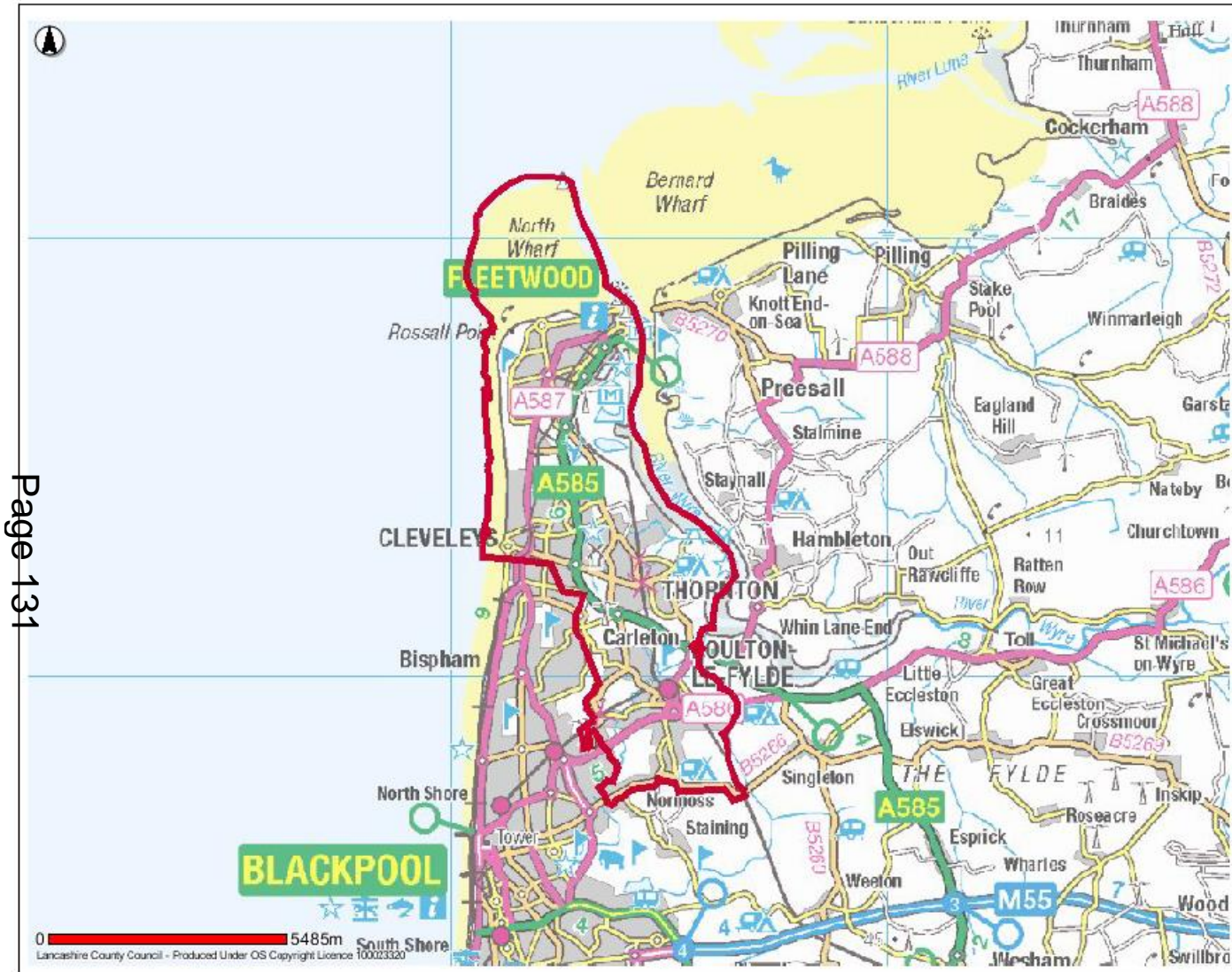
Poulton, Carleton, Thornton Cleveleys and Fleetwood

The restricted area encompasses that shown in red on the attached maps referenced Wyre Overview; Poulton & Carleton; Thornton & Cleveleys; and Fleetwood, up to the district boundaries with Blackpool and Fylde.

Garstang

The restricted area encompasses that shown in red on the attached map referenced Garstang. The area is bounded by a line starting at Castle Lane just west of Greenhalgh Castle Farm. The line moves south across the fields until it reaches the Lancaster Canal, at which point it follows the path of the canal in a westerly direction until it reaches the River Wyre. The line then follows the path of the River Wyre until it meets Preston Lancaster New Road at a point just east of Hagg Wood, at which point the line moves north along Preston Lancaster New Road, cutting to the west slightly just before Parkside Lane in order to encompass the residential areas. The line then meets Longmoor Lane, and runs in a westerly direction until it meets Ains Pool. The line then runs north following the path of Ains Pool, until it meets the Lancaster Canal, at which point it crosses the canal at the Nateby Crossing Bridge and runs east until meeting Preston Lancaster New Road. The line runs north following Preston Lancaster New Road, then north-west along Cockerham Road until parallel with Acresfield Park, at which point it crosses the fields in an easterly direction eventually joining Acresfield Park. The line then runs north, parallel with Preston Lancaster New Road, before crossing the same, and moving east encompassing the residential areas of both Lancaster Road and Norton Road, before meeting the River Wyre just south of Shrogg's Wood. The line then follows the River Wyre south until it meets the end of Wyre Lane, where it leaves the river and follows the path of Lingart Lane. Leaving the end of the lane the line continues south on the well-defined track to the west of Lower Lingart Farm, encompassing the paths serving the Millennium Green before reaching Castle Lane where it started.

Wyre Overview Map - Restricted Area - Poulton, Carleton, Thornton Cleveleys and Fleetwood



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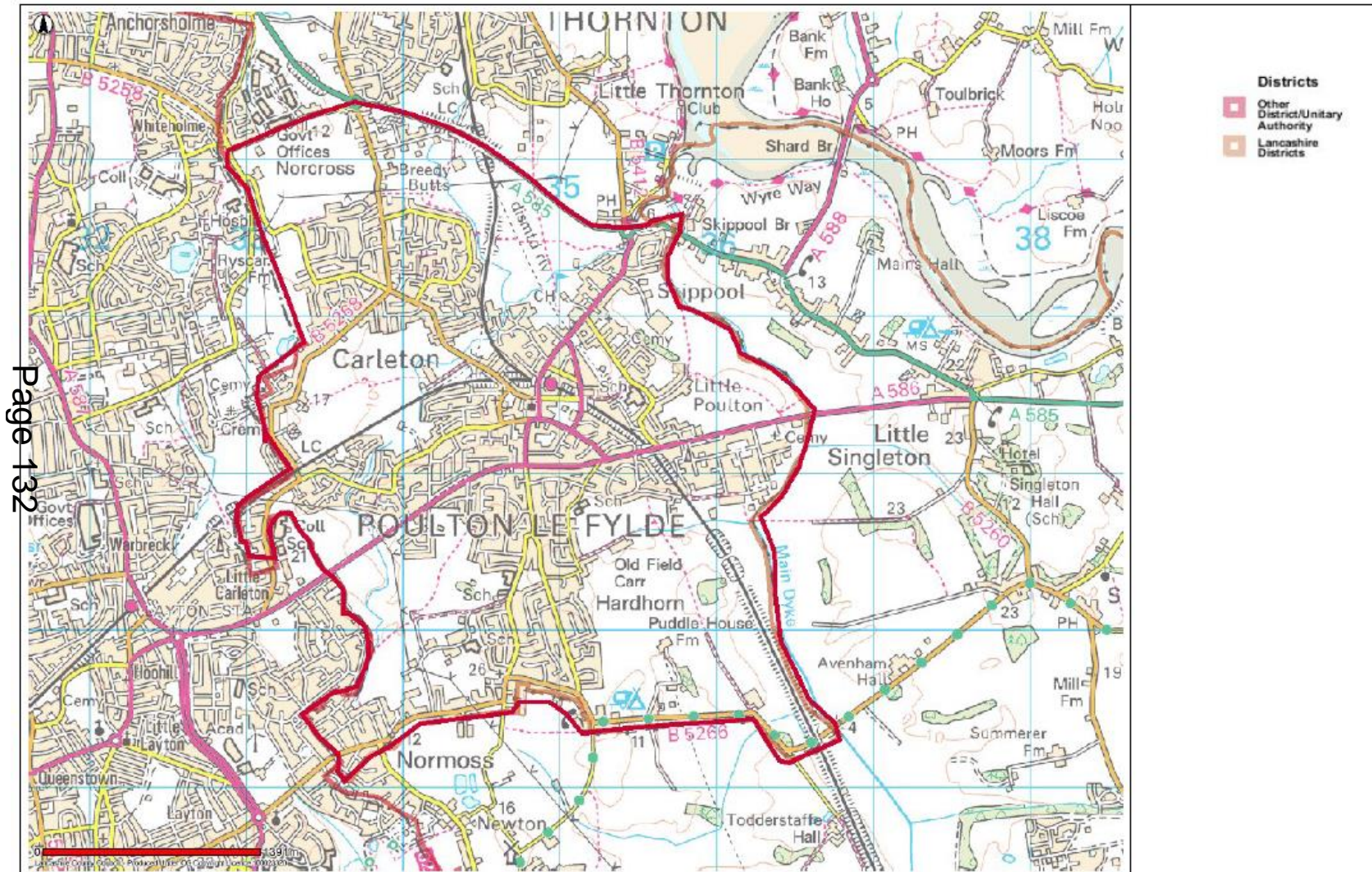
Wyre Overview



Date: 30/11/2020

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Poulton Map – Restricted Area – Poulton & Carleton



Poulton Map - Restricted Area - Poulton & Carleton

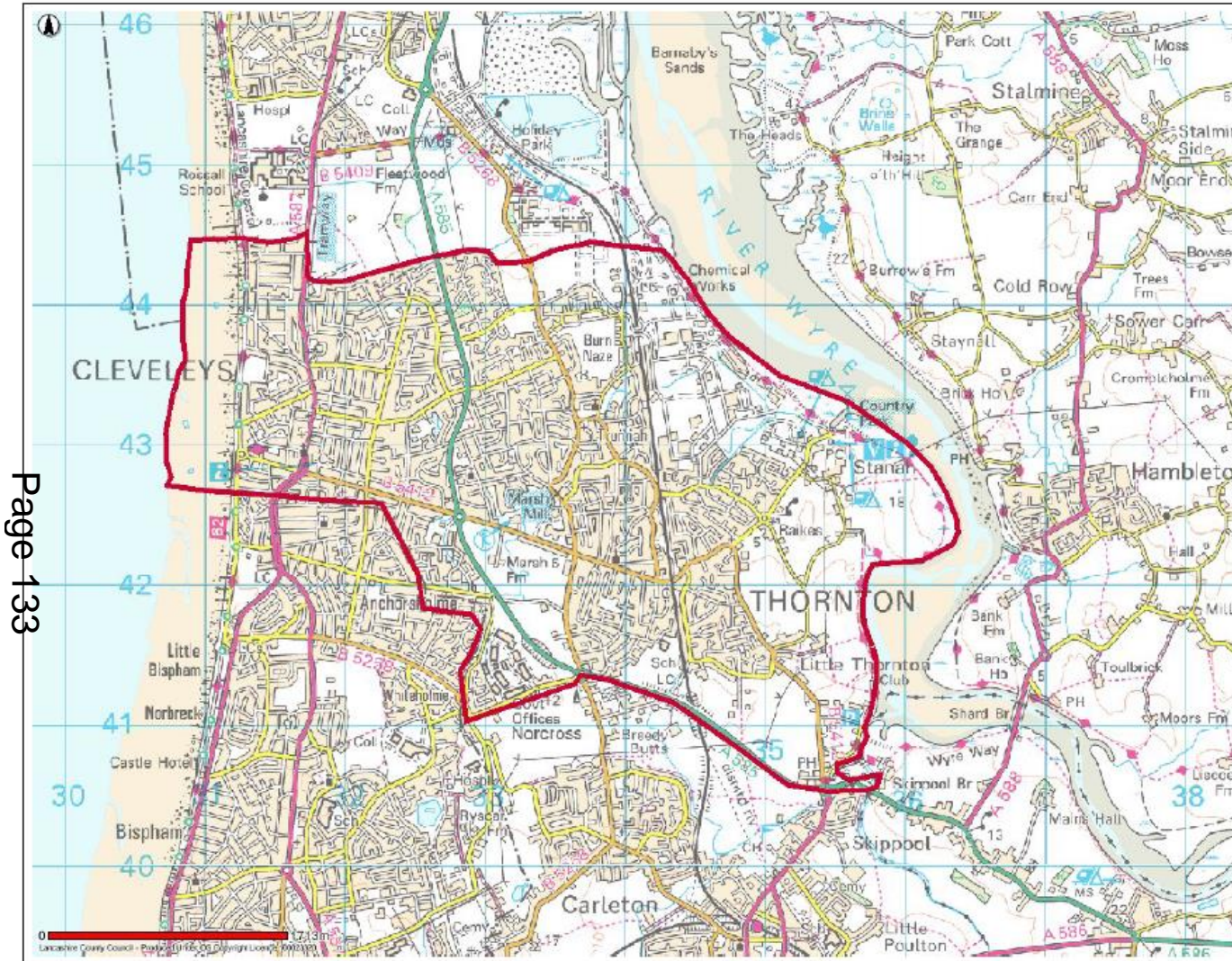


Date: 05/02/2021

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 Centre of map: 335108:438204

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Thornton Cleveleys Map – Restricted Area – Thornton Cleveleys



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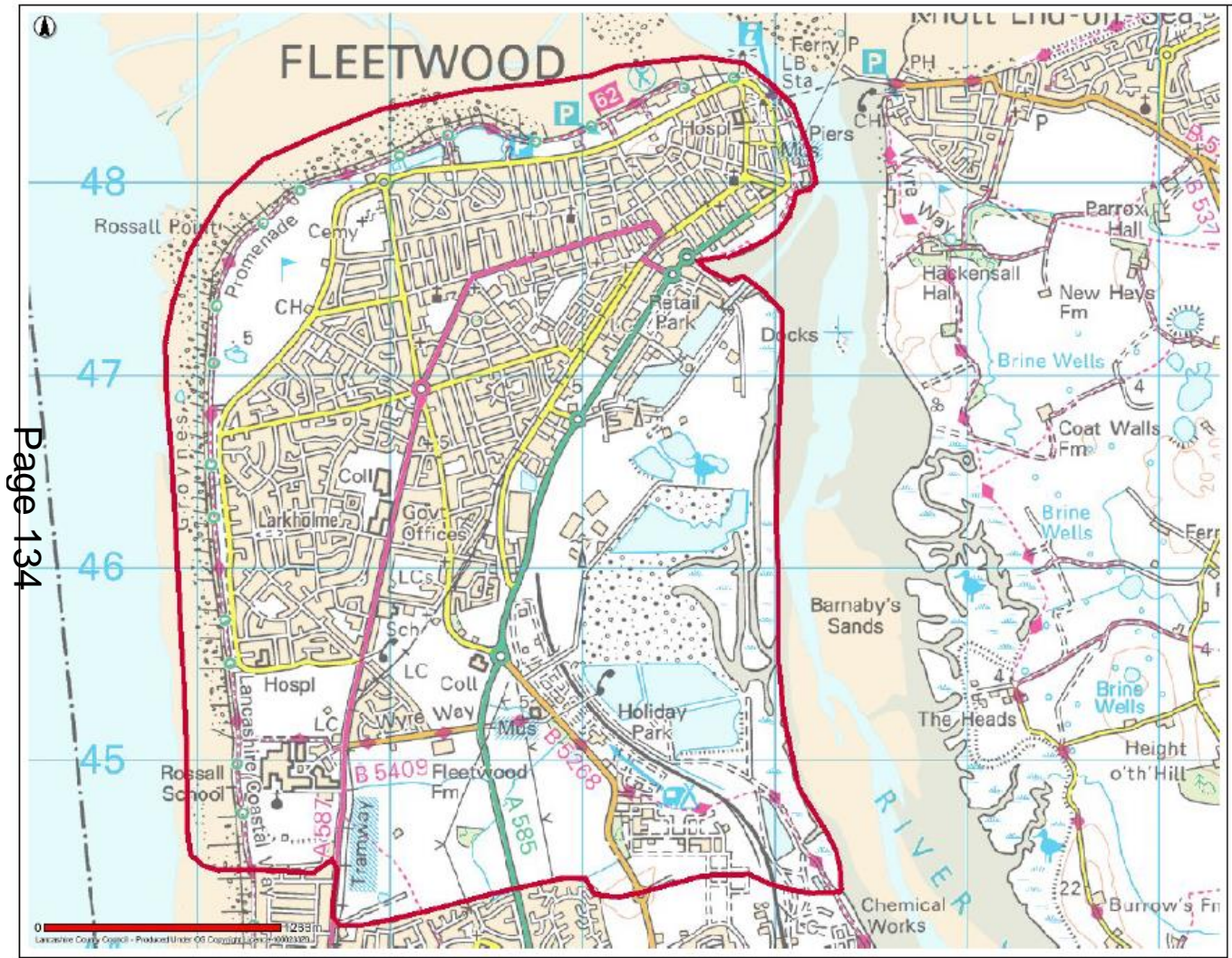
Thornton Cleveleys - Restricted Area - Thornton & Cleveleys



Date: 12/02/2021

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Fleetwood Map – Restricted Area - Fleetwood



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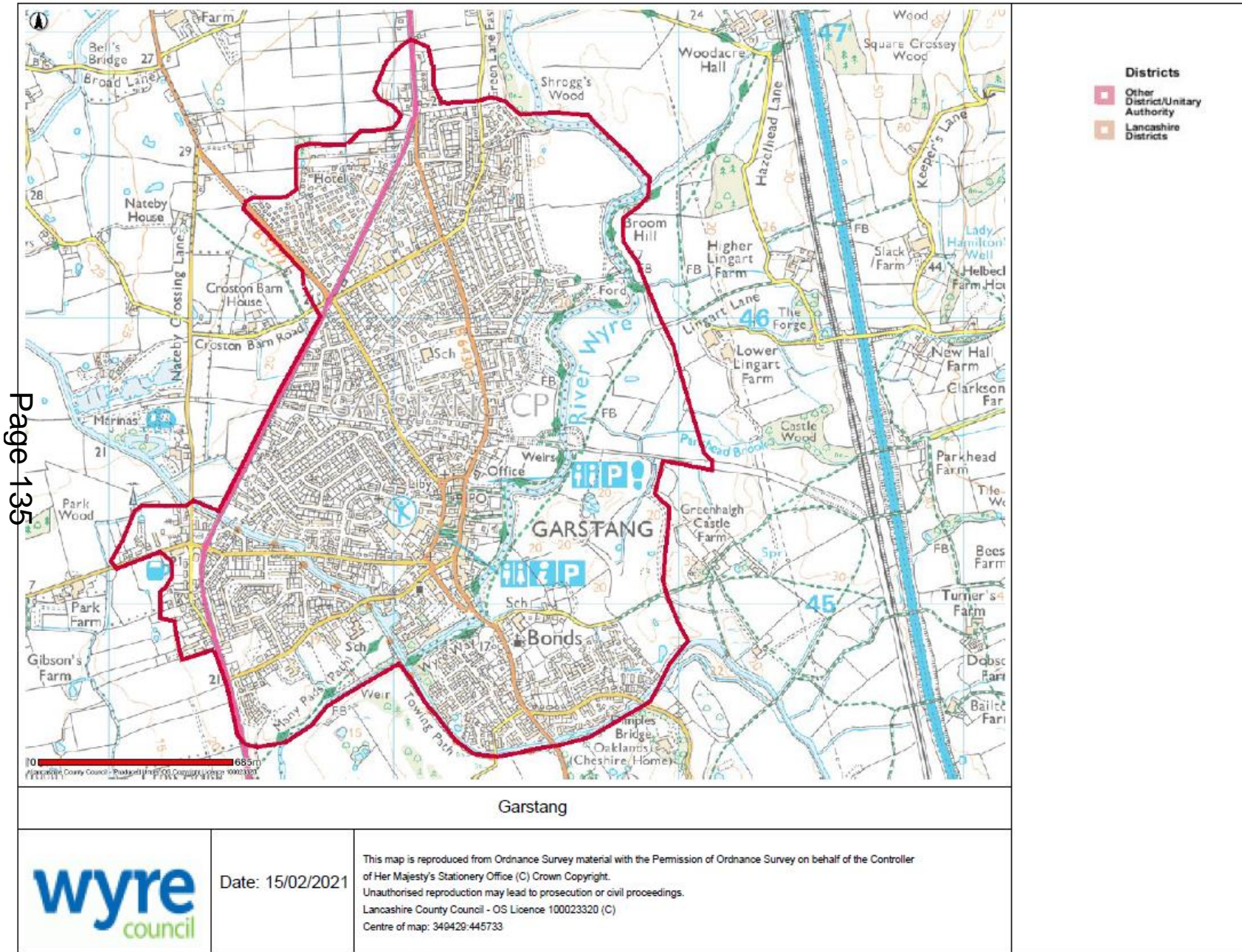
Fleetwood Map - Restricted Area - Fleetwood



Date: 04/02/2021

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Garstang Map – Restricted Area - Garstang



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Appendix 6

Consultation Comments In Respects To Publication Of The Draft 2021 PSPO

Response ID	Response
6	Include Garstang, no major problems, but what there are are not reported. A deterrent is good.
8 Personal data removed from comment.	New year's in the centre of Cleveleys next to the Shipwreck barcafe was like an outside street beer garden. The access to Home Bargains was a fight through beer drinking people also using the planters as ashtrays. This was a good example why we need this order. I am sure there were many people who said it was very bad for Cleveleys.
9 DISQUALIFIED comment as it is a duplicate response. See ID reference 8 above.	New year's in the centre of Cleveleys next to the Shipwreck barcafe was like an outside street beer garden. The access to Home Bargains was a fight through beer drinking people also using the planters as ashtrays. This was a good example why we need this order. I am sure there were many people who said it was very bad for Cleveleys
12	This order is punishing decent people and is potentially dangerous in Poulton. The Breck is now filled with bars and cafes. There is no outside space and minimal pavement area. All of the market square is often dead. We should be encouraging cafes, coffee shops, bars and boutiques to be opening there. Safer. More

	continental and much nicer to look at than an empty Square. Please reconsider.
16	In the current circumstances I strongly agree this is needed when the likes of the Shipwreck in Cleveleys was serving pints of alcohol to the public in plastic glasses!! Encouraging people to stand and gather on the streets drinking, when all pubs and hospitality was closed. We have an elderly population here in Cleveleys and groups of people drinking in the streets in the mist of a pandemic when people are trying to safely shop is not really fair!
21	PLease to include, Blackpool town centre.
25	I heartily endorse the adoption of a three year extension and the proposed expansion of the Public Space Protection Order as proposed by the Council and trust that the arrangements for enforcement thereof will be strengthened
26	I feel that consideration has not been given to the current coronavirus pandemic, and the difficulties faced by local businesses trying to keep afloat under tiered restrictions. Several bars have managed to keep some business going by offering takeaway alcohol to customers, and I would hope that this PSPO would not hinder their efforts to provide customers with drinks during the current pandemic